

**WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2020/21  
SALDANHA BAY INDUSTRIAL DEVELOPMENT ZONE**

Programme / Sub programme / Performance Measures	Frequency	Target for 2020/21 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1 <sup>st</sup> Quarter Actual output - validated	2 <sup>nd</sup> Quarter Planned output as per APP	2 <sup>nd</sup> Quarter Actual output - validated	3 <sup>rd</sup> Quarter Planned output as per APP	3 <sup>rd</sup> Quarter Actual output - validated
<b>Overall for the Company</b>								
A cumulative contribution to the National GDP by investment within the IDZ by the end of the financial year 2024/5.	Annually	R1,700 m	-	-	-	-	-	-
*A cumulative contribution to the National GDP by investment within the IDZ by the end of the financial year 2024/5	Annually	R1,020 m	-	-	-	-	-	-
A cumulative contribution to the Western Cape GGP by investment within the IDZ by the end of the financial year 2024/5.	Annually	R1,389m	-	-	-	-	-	-
*A cumulative contribution to the Western Cape GGP by investment within the IDZ by the end of the financial year 2024/5	Annually	R833m	-	-	-	-	-	-
The creation of direct, indirect and induced jobs throughout South Africa by the end of the financial year 2024/5.	Annually	2980	-	-	-	-	-	-
*The creation of direct, indirect and induced jobs throughout South Africa by the end of the financial year 2024/5	Annually	1788	-	-	-	-	-	-
<b>Programme 1: Administration</b>								
Unqualified Audit Report	Annually	Unqualified Audit Report	-	-	Unqualified Audit Report	-	-	-
Number of institutional agreements reviewed	Annually	3	-	-	-	-	-	-
Number of frameworks reviewed to monitor and manage tenant lease agreements	Annually	5	-	-	-	-	-	-
Number of page views on the SBIDZ website	Quarterly	36000	9 000	8 116	18 000	13 624	27 000	17 301
<b>Programme 2: Operations</b>								
Number of standard operating protocols in place	Annually	1	-	-	-	-	-	-
Turn-around time on building plans	Annually	42 days	-	-	-	-	-	-
Number of signed tenant and operator leases signed	Annually	8	-	-	-	-	-	-
Number of contractor and professional panels maintained	Annually	2	-	-	-	-	-	-
Number of partnership agreements established	Annually	5	-	-	-	-	-	-
Number of generic agreements agreed by trade unions for negotiation with investors	Annually	1	-	-	-	-	-	-
Percentage available space tenanted	Annually	25% available space tenanted	-	-	-	-	-	-

\* In-year change indicators where targets are affected.

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