

**WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2020/21  
HERITAGE WESTERN CAPE**

Programme / Sub programme / Performance Measures	Frequency	Target for 2020/21 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1st Quarter Actual output - validated	2 <sup>nd</sup> Quarter Planned output as per APP	2 <sup>nd</sup> Quarter Actual output - validated
<b>Heritage Resource Management Services</b>						
Number of policies, regulations, guidelines or protocols approved by Council or the Chief Executive Officer	Annually	1	-	-	-	-
Number of provincial heritage sites formally protected	Quarterly	4	-	-	2	5
Number of site inspections undertaken to provincial heritage sites	Quarterly	8	2	0	2	0
Number of Council and committee meetings hosted in order to make decisions in terms of the NHRA	Quarterly	100	25	30	27	39
Number of provincial heritage sites unveiled	Quarterly	3	-	-	2	0
Number of outreach programmes hosted to promote heritage resources management	Quarterly	4	1	0	1	0

**Information submitted by CEO:** Mr M Dlamuka

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