



WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2020/21
HERITAGE WESTERN CAPE

Programme / Sub programme / Performance Measures	Frequency	Target for 2020/21 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1st Quarter Actual output - validated
Heritage Resource Management Services				
Number of policies, regulations, guidelines or protocols approved by Council or the Chief Executive Officer	Annually	1	-	-
Number of provincial heritage sites formally protected	Quarterly	4	-	-
Number of site inspections undertaken to provincial heritage sites	Quarterly	8	2	0
Number of Council and committee meetings hosted in order to make decisions in terms of the NHRA	Quarterly	100	25	30
Number of provincial heritage sites unveiled	Quarterly	3	-	-
Number of outreach programmes hosted to promote heritage resources management	Quarterly	4	1	0
Information submitted by CEO: Mr M Dlamuka				
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