

WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2019/20
WESTERN CAPE CULTURAL COMMISSION

Programme / Sub programme / Performance Measures	Frequency	Target for 2019/20 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1 st Quarter Preliminary output	1 st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Preliminary output	2 nd Quarter Actual output - validated	3 rd Quarter Planned output as per APP	3 rd Quarter Preliminary output	3 rd Quarter Actual output - validated	4 th Quarter Planned output as per APP	4 th Quarter Preliminary output
Western Cape Cultural Commission													
Number of registered cultural councils supported through transfer payments	Quarterly	5	-	-	-	2	0	0	3	2	2	-	-
Number of facilities upgraded or maintained to ensure suitability and safety for users	Annually	7	-	-	-	-	-	-	-	-	-	7	7
Number of plenary and sub-committee meetings to advise the Minister	Quarterly	10	4	4	4	2	2	2	1	2	2	3	3

Information submitted by CEO: Ms J Moleleki

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