

**WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2019/20  
HERITAGE WESTERN CAPE**

Programme / Sub programme / Performance Measures	Frequency	Target for 2019/20 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1 <sup>st</sup> Quarter Preliminary output	1 <sup>st</sup> Quarter Actual output - validated	2 <sup>nd</sup> Quarter Planned output as per APP	2 <sup>nd</sup> Quarter Preliminary output	2 <sup>nd</sup> Quarter Actual output - validated	3 <sup>rd</sup> Quarter Planned output as per APP	3 <sup>rd</sup> Quarter Preliminary output	3 <sup>rd</sup> Quarter Actual output - validated	4 <sup>th</sup> Quarter Planned output as per APP	4 <sup>th</sup> Quarter Preliminary output
<b>Heritage Western Cape</b>													
Number of policies, regulations, guidelines or protocols approved by Council or the Accounting Authority	Quarterly	1	1	1	1	-	-	-	-	-	-	-	-
Number of provincial heritage sites formally protected	Quarterly	2	-	-	-	2	4	4	-	-	-	-	-
Number of site inspections undertaken to provincial heritage sites	Quarterly	10	3	3	3	4	4	4	2	2	2	1	1
Number of Council and committee meetings hosted in order to make decisions in terms of the NHRA	Quarterly	100	25	30	30	27	29	29	22	23	23	26	28
Number of outreach programmes hosted to promote heritage resources management	Quarterly	8	2	2	2	2	2	2	2	2	2	2	1
Number of provincial heritage sites unveiled	Quarterly	3	-	-	-	2	3	3	-	1	1	1	0

**Information submitted by CEO:** Mr M Dlamuka

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