

Programme / Sub programme / Performance Measures	Frequency	Target for 2019/20 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1 st Quarter Preliminary output	1 st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Preliminary output	2 nd Quarter Actual output - validated	3 rd Quarter Planned output as per APP	3 rd Quarter Preliminary output
Percentage of HDI amount paid to contractors with women representation, within the housing sector by 31 March 2020.	Annually	30%	-	-	-	-	-	-	-	-
Percentage of HDI amount paid to contractors with youth representation, within the housing sector by 31 March 2020.	Annually	10%	-	-	-	-	-	-	-	-
Total number of houses built using sustainable building technologies such as construction, energy, water, and sanitation, by 31 March 2020	Quarterly	1000	250	291	291	250	474	474	250	718
Number of young people trained by 31 March 2020.	Quarterly	150	30	49	28	40	22	22	40	63
Sub-programme: Sustainable Resources use										
Number of young people trained by 31 March 2020.	Quarterly	150	30	49	28	40	22	22	40	63
Number of debtors whose outstanding balances have been reduced to nil; in terms of legislative and regulatory prescripts by 31 March 2020	Annually	650	-	-	-	-	-	-	-	-
Programme 4: Housing Asset Management										
Sub-programme: Transfer of Title deeds										
Number of title deeds transferred to qualifying beneficiaries of pre-1994 housing units by 31 March 2020	Annually	110	-	-	-	-	-	-	-	-
Sub-programme: Housing Properties Management										
Number of debtors whose outstanding balances have been reduced to nil; in terms of legislative and regulatory prescripts by 31 March 2020	Quarterly	650	160	22	22	160	42	42	160	45
Information submitted by HOD: Ms J Samson										
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