



Programme / Sub programme / Performance Measures	Frequency	Target for 2019/20 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1 <sup>st</sup> Quarter Preliminary output	1 <sup>st</sup> Quarter Actual output - validated	2 <sup>nd</sup> Quarter Planned output as per APP	2 <sup>nd</sup> Quarter Preliminary output	2 <sup>nd</sup> Quarter Actual output - validated	3 <sup>rd</sup> Quarter Planned output as per APP	3 <sup>rd</sup> Quarter Preliminary output
<b>Programme 5: Corporate Assurance (Corporate Services Centre)</b>										
<b>Sub-programme 5.2: Enterprise Risk Management</b>										
Number of enterprise risk management implementation plans approved by Accounting Officers	Annually	12	12	12	-	-	-	-	-	-
Percentage completion of activities in approved enterprise risk management implementation plans allocated to D:ERM	Annually	87%	-	-	-	-	-	-	-	-
<b>Sub-programme 5.3: Internal Audit</b>										
Percentage of internal audit areas completed as per approved internal audit coverage plans.	Annually	100%	-	-	-	-	-	-	-	-
Percentage internal audit recommendations incorporated into agreed action plans.	Annually	98%	-	-	-	-	-	-	-	-
Percentage of action plans expired by the end of the third quarter followed up	Annually	98%	-	-	-	-	-	-	-	-
<b>Sub-programme 5.4: Provincial Forensic Services (PFS)</b>										
Number of fraud and corruption training sessions facilitated	Annually	100%	-	-	-	-	-	-	-	-
Percentage of fraud prevention activities allocated to the PFS implemented	Annually	85%	-	-	-	-	-	-	-	-
Number of forensic investigations finalised	Annually	30%	-	-	-	-	-	-	-	-
Percentage of PFS recommendations followed up	Quarterly	85%	85%	95%	95%	85%	99%	99%	85%	81%
<b>Sub-programme 5.5: Legal Services</b>										
Number of reports containing an overview of the provincial legislative drafting programme	Annually	1	-	-	-	-	-	-	-	-
Number of reports containing an analysis of all provincial litigation matters and associated awards and judgments submitted	Quarterly	2	-	-	-	1	1	1	-	-
Number of legal training opportunities provided to employees of the Western Cape Government	Quarterly	40	-	-	-	20	29	29	-	-
Number of requests assigned and attended to by legal advisors	Quarterly	2 260	565	535	535	565	566	566	565	578
<b>Sub-programme 5.6: Corporate Communication</b>										
Number of on-brand creative execution assessment reports issued	Quarterly	4	1	1	1	1	1	1	1	1
Number Better Together magazines published to communicate the vision, values and brand to Western Cape Government employees	Quarterly	4	1	1	1	1	1	1	1	1
Number of reports issued on completed client-generated products and services	Quarterly	2	-	-	-	1	1	1	-	-
Information submitted by DG: Mr H Malila										
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