



WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2019/20
HERITAGE WESTERN CAPE

Programme / Sub programme / Performance Measures	Frequency	Target for 2019/20 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1 st Quarter Preliminary output
Heritage Western Cape				
Number of policies, regulations, guidelines or protocols approved by Council or the Accounting Authority	Quarterly	1	1	1
Number of provincial heritage sites formally protected	Quarterly	2	-	-
Number of site inspections undertaken to provincial heritage sites	Quarterly	10	3	3
Number of Council and committee meetings hosted in order to make decisions in terms of the NHRA	Quarterly	100	25	30
Number of outreach programmes hosted to promote heritage resources management	Quarterly	8	2	2
Number of provincial heritage sites unveiled	Quarterly	3	-	-

Information submitted by CEO: Mr M Dlamuka

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