

Programme / Sub programme / Performance Measures	Target for 2018/19 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1 st Quarter Preliminary output	1 st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Preliminary output	2 nd Quarter Actual output - validated	3 rd Quarter Planned output as per APP	3 rd Quarter Preliminary output	3 rd Quarter Actual output - validated	4 th Quarter Planned output as per APP	4 th Quarter Preliminary output
Provincial Disaster Management Annual Report	1	-	-	-	-	-	-	1	1	1	-	-
Meetings of inter-governmental disaster management fora	4	1	1	1	1	1	1	1	1	1	1	1
Disaster damage assessments/verifications conducted	1	-	-	-	-	-	-	-	-	-	1	1
Disaster declarations/classifications facilitated	1	-	-	-	-	-	-	-	-	-	1	1
Disaster recovery programmes monitored and supported	1	-	-	-	-	-	-	-	-	-	1	1
Sub-Programme 3.3: Integrated Development Planning Coordination												
SO 3.3A: Programmes to improve the quality of IDPs	2	-	-	-	-	-	-	-	-	-	-	-
Percentage of IDP Assessment Reports determining alignment of planning and budget allocation	75%	0%	0%	0%	75%	89%	0%	0%	0%	0%	0%	87
Planning alignment of the district municipality and the local municipalities within its area	50%	-	-	-	-	-	-	50%	53.50%	0%	0%	0%
Programmes to improve intergovernmental planning in IDPs	1	-	-	-	-	-	-	-	-	-	-	-
Percentage JPI agreements facilitated to reflect in the respective planning instruments of stakeholders	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	50%	54%
Number of municipalities supported with development of IDP (Outcome 9, Sub-outcome1)	30	-	-	-	-	-	-	-	-	-	30	30

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