



QUARTERLY PERFORMANCE REPORTS: 2018/19

Western Cape

Western Cape Cultural Commission

| Programme / Sub programme / Performance Measures | Target for 2018/19 as per Annual Performance Plan (APP) | 1 st Quarter Planned output as per APP | 1 st Quarter Preliminary output | 1 st Quarter Actual output - validated | 2 nd Quarter Planned output as per APP | 2 nd Quarter Preliminary output | 2 nd Quarter Actual output - validated | 3 rd Quarter Planned output as per APP | 3 rd Quarter Preliminary output | 3 rd Quarter Actual output - validated | 4 th Quarter Planned output as per APP | 4 th Quarter Preliminary output |
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QUARTERLY OUTPUTS

Western Cape Cultural Commission

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| To advise on preservation and development of Arts and Culture through plenary meetings and activities to enhance social inclusion. | 18 | - | - | - | - | - | - | - | - | - | - | - |
| Number of facilities upgraded or maintained to ensure suitability and safety for users. | 7 | - | - | - | - | - | - | - | - | - | 7 | 7 |
| Number of events to improve access and to promote networking, social inclusion and cultural connectedness | 2 | - | - | - | 1 | 1 | 1 | 1 | 1 | 1 | - | - |
| Number of plenary, sub-committee and strategic meetings to advise the Minister. | 9 | 2 | 3 | 3 | 2 | 1 | 1 | 3 | 2 | 2 | 2 | 3 |

Information submitted by CEO: Ms J Moleleki

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