

QUARTERLY PERFORMANCE REPORTS: 2018/19

Western Cape

Heritage Western Cape

Programme / Sub programme / Performance Measures	Target for 2018/19 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1 st Quarter Preliminary output	1 st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Preliminary output	2 nd Quarter Actual output - validated	3 rd Quarter Planned output as per APP	3 rd Quarter Preliminary output	3 rd Quarter Actual output - validated	4 th Quarter Planned output as per APP	4 th Quarter Preliminary output
QUARTERLY OUTPUTS												
Heritage Western Cape												
Number of scheduled meetings of Council and Committees to manage heritage resources in the Western Cape	92	-	-	-	-	-	-	-	-	-	-	-
Number of scheduled meetings of the Council and its Executive Committee to implement the NHRA	8	2	2	2	2	2	2	2	2	2	2	2
Number of schedule meetings of the Committees to make decisions on applications to implement the NHRA	40	10	11	11	10	13	13	10	10	10	10	12
Number of meetings of the staff to make decisions on applications as per delegations from the Council to implement the NHRA	44	11	12	12	11	14	14	11	11	11	11	11

Information submitted by CEO: Mr Mxolisi Dlamuka

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