

Programme / Sub programme / Performance Measures	Target for 2018/19 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1 st Quarter Preliminary output	1st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Preliminary output	2 nd Quarter Actual output - validated	3 rd Quarter Planned output as per APP	3 rd Quarter Preliminary output	3 rd Quarter Actual output - validated	4 th Quarter Planned output as per APP	4 th Quarter Preliminary output
Number of property partnerships concluded	1	-	-	-	-	-	-	-	-	-	1	1
% in electricity consumption reduction (net of solar energy generated) per square metre in the office estate	9.5%	-	-	-	-	-	-	-	-	-	9.5	8.15
Sub Programme 2.6: Facilities Operations												
Number of condition assessments conducted on state-owned buildings	1 390	-	-	-	-	-	-	-	-	-	1 390	151
Programme 6: Community-Based Programmes												
Sub Programme 6.3: Innovation and Empowerment												
Number of Beneficiary Empowerment Interventions	3	-	-	-	-	-	-	-	-	-	3	3
Number of public bodies reporting on EPWP targets within the Province	40	40	39	39	40	40	40	40	40	40	40	40
Number of interventions implemented to support public bodies in the creation of targeted number of work opportunities in the province	80	20	20	20	20	20	20	20	20	20	20	20
Number of construction industry empowerment programmes sustained.	3	-	-	-	-	-	-	-	-	-	-	-
Number of Provincial EPWP Forums maintained.	12	-	-	-	-	-	-	-	-	-	-	-

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