

QUARTERLY PERFORMANCE REPORTS: 2018/19

Western Cape

Western Cape Cultural Commission

Programme / Sub programme / Performance Measures	Target for 2018/19 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
Western Cape Cultural Commission									
To advise on preservation and development of Arts and Culture through plenary meetings and activities to enhance social inclusion.	18	-	-	-	-	-	-	-	-
Number of facilities upgraded or maintained to ensure suitability and safety for users.	7	-	-	-	-	-	-	-	-
Number of events to improve access and to promote networking, social inclusion and cultural connectedness	2	-	-	-	1	1	1	1	1
Number of plenary, sub-committee and strategic meetings to advise the Minister.	9	2	3	3	2	1	1	3	2

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