

Programme / Sub programme / Performance Measures	Target for 2018/19 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1 st Quarter Preliminary output	1 st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Preliminary output	2 nd Quarter Actual output - validated	3 rd Quarter Planned output as per APP	3 rd Quarter Preliminary output
Programme 5: Transport Regulation									
Sub Programme 5.2: Transport Regulation									
Number of compliance inspections conducted	390	99	100	100	109	113	113	98	92
Number of road crash fatalities per 100000 populations	20	-	-	-	-	-	-	-	-
Sub Programme 5.3: Operating Licences and Permits									
Number of Provincial Regulating Entity (PRE) hearings conducted	144	36	36	37	36	41	41	36	29
Number of governance interventions implemented	2	-	-	-	-	-	-	-	-
Number of taxi associations that held AGMs.	126	32	22	32	33	31	31	34	51
Sub Programme 5.4: Law Enforcement									
Percentage of students completing traffic training	92% 130	-	-	-	-	-	-	-	-
Number of road safety awareness programmes	440	110	163	163	120	124	124	110	120
Number of schools involved in road safety education programme	345	100	143	143	100	83	83	50	70
Number of speed operations conducted	5 000	1 250	1 363	1 362	1 250	1 503	1 503	1 250	1 789
Number of vehicles weighed	644 052	161 013	162 707	162 209	161 013	178 779	178 779	161 013	177 296
Number of drunken driving operations conducted	5 000	1 250	1 373	1 389	1 250	2 111	2 111	1 250	1 671
Number of vehicles stopped and checked	1 200 000	300 000	289 670	291 422	300 000	495 812	495 796	300 000	388 419
Number of traffic law enforcement operations implemented.	7 500	-	-	-	-	-	-	-	-
Number of education and awareness interventions facilitated.	560	-	-	-	-	-	-	-	-
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