

QUARTERLY PERFORMANCE REPORTS: 2018/19

Western Cape

Western Cape Cultural Commission

Programme / Sub programme / Performance Measures	Target for 2018/19 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1 st Quarter Preliminary output	1st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Preliminary output
Western Cape Cultural Commission						
To advise on preservation and development of Arts and Culture through plenary meetings and activities to enhance social inclusion.	18	-	-	-	-	-
Number of facilities upgraded or maintained to ensure suitability and safety for users.	7	-	-	-	-	-
Number of events to improve access and to promote networking, social inclusion and cultural connectedness	2	-	-	-	1	1
Number of plenary, sub-committee and strategic meetings to advise the Minister.	9	2	3	3	2	1

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