



**QUARTERLY PERFORMANCE REPORTS: 2018/19**

**Western Cape**

**Western Cape Cultural Commission**

Programme / Sub programme / Performance Measures	Target for 2018/19 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1 <sup>st</sup> Quarter Preliminary output
<p><b>Western Cape Cultural Commission</b></p> <p>To advise on preservation and development of Arts and Culture through plenary meetings and activities to enhance social inclusion.</p> <p>Number of facilities upgraded or maintained to ensure suitability and safety for users.</p> <p>Number of events to improve access and to promote networking, social inclusion and cultural connectedness</p> <p>Number of plenary, sub-committee and strategic meetings to advise the Minister.</p>	<p>18</p> <p>7</p> <p>2</p> <p>9</p>	<p>-</p> <p>-</p> <p>-</p> <p>2</p>	<p>-</p> <p>-</p> <p>-</p> <p>3</p>

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