



**QUARTERLY PERFORMANCE REPORTS: 2018/19**

**Western Cape**

**Heritage Western Cape**

Programme / Sub programme / Performance Measures

Target for  
2018/19 as per  
Annual  
Performance  
Plan (APP)

1<sup>st</sup> Quarter  
Planned output  
as per APP

1<sup>st</sup> Quarter  
Preliminary  
output

**Heritage Western Cape**

Number of scheduled meetings of Council and Committees to manage heritage resources in the Western Cape

92

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-

Number of scheduled meetings of the Council and its Executive Committee to implement the NHRA

8

2

2

Number of schedule meetings of the Committees to make decisions on applications to implement the NHRA

40

10

11

Number of meetings of the staff to make decisions on applications as per delegations from the Council to implement the NHRA

44

11

12

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