



QUARTERLY PERFORMANCE REPORTS: 2018/19

Western Cape

SBIDZ

Programme / Sub programme / Performance Measures	Target for 2018/19 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1 st Quarter Preliminary output
Programme 1: Administration			
Audit opinion from AGSA for the previous financial year	Unqualified Audit Opinion	-	-
Unqualified Audit Report	Unqualified audit report	-	-
Number of frameworks reviewed to monitor and manage co-operative agreements	4 Frameworks Reviewed	-	-
Number of frameworks reviewed to monitor and manage tenant lease agreements	1 Framework Reviewed	-	-
Programme 2: Operations			
Number of direct and indirect jobs facilitated within the Western Cape Province as a result of the SBIDZ.	850	-	-
Completion of phase 1 of the GTAC Freeport Business Case Project	Phase 1	-	-
Number of signed tenants with the SBIDZ	6	-	-
Appointment of a service provider to manage the Estate Security	1	-	-
Completion of infrastructure phases	Phase 1a: Generic top structures Phase 1b: Selected Buildings	-	-
Number of charters developed for key stakeholders	10	-	-
Drafting of a labour zone arrangement	50% Draft Charter	-	-
Completion of the Innovation Campus Bankable Business Plan	1 Draft Business Plan	-	-
Number of tenant lease agreements designed and approved	1	-	-
Number of beneficiaries participating in the skills development programme per annum	520	10	120
Number of pipeline investors with NDA's and/or RoFR	31	31	33

Information submitted by CEO: Ms K Beukes

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