

QUARTERLY PERFORMANCE REPORTS: 2018/19														
Western Cape														
Western Cape Cultural Commission														
Programme / Sub programme / Performance Measures	Target for 2018/19 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1 st Quarter Preliminary output	1 st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Preliminary output	2 nd Quarter Actual output - validated	3 rd Quarter Planned output as per APP	3 rd Quarter Preliminary output	3 rd Quarter Actual output - validated	4 th Quarter Planned output as per APP	4 th Quarter Preliminary output	4 th Quarter Actual output - validated	Pre Audited for 2018/19 Actual Performance
QUARTERLY OUTPUTS														
Western Cape Cultural Commission														
To advise on preservation and development of Arts and Culture through plenary meetings and activities to enhance social inclusion.	18	-	-	-	-	-	-	-	-	-	-	-	-	18
Number of facilities upgraded or maintained to ensure suitability and safety for users.	7	-	-	-	-	-	-	-	-	-	7	7	7	7
Number of events to improve access and to promote networking, social inclusion and cultural connectedness	2	-	-	-	1	1	1	1	1	1	-	-	-	2
Number of plenary, sub-committee and strategic meetings to advise the Minister.	9	2	3	3	2	1	1	3	2	2	2	3	3	9
Information submitted by CEO: Ms J Moleleki														
Telephone No: 021 483 9672														