

Fire Brigade Services	Disaster damage assessments/verifications conducted	1	8	0	-	-	-	-	-	-	-	-
	Disaster Hazard Awareness programme	-	-	-	-	-	-	-	-	-	1	1
	Disaster recovery programmes monitored and supported	1	4	0	-	-	-	-	-	-	-	-
	Maintenance of Data Repository at western Cape Disaster Management Centre	-	-	-	-	-	-	-	-	-	1	2
	Municipalities supported to develop Disaster Risk Reduction Measures in IDPs	-	-	-	-	-	-	-	-	-	3	3
	Municipalities supported with risk and vulnerability assessments	-	-	-	-	-	-	-	-	-	3	5
	Number of municipalities supported with functional Municipal Disaster Management	-	-	-	-	-	-	-	-	-	6	6
	Provincial Disaster Management Annual Report	-	-	-	-	-	-	1	1	1	-	-
	Provincial fire brigade services established by target date	-	-	-	-	-	-	-	-	-	1	1
	Stakeholders assisted in developing disaster preparedness plans	-	-	-	-	-	-	-	-	-	2	2
Programme 1: Administration	Programme 1: Administration	In year monitoring reports submitted to PT	3	3	3	3	3	3	3	3	3	3
		Submission of Interim Financial Statements	-	-	-	1	1	1	1	1	1	1
		Submission of Quarterly Performance Reports	1	1	1	1	1	1	1	1	1	1
Programme 2: Local Governance	Sub Programme 2.1: Municipal Administration	Assessment of Municipal Public Account Committees (MPACs)	2	2	2	3	3	3	3	3	2	2
		Legal Support provided to municipalities: (Hosting of the Legislative and Constitutional Task Team)	-	-	-	1	1	1	-	-	1	1

Programme 3: Development and Planning	Sub Programme 3.3: Local Economic Development	Number of municipalities supported to implement Local Economic Development projects in line with updated municipal LED strategies (Sub-outcome 4)	-	-	-	-	-	-	-	-	-	-	-	
		Number of municipalities supported to implement the Red Tape reduction programme (Sub-outcome 4)	-	-	-	-	-	-	-	-	-	-	-	-
		Number of work opportunities created through the CWP in municipalities	-	-	-	-	-	-	-	-	-	-	-	-
	Sub Programme 3.4: Municipal Infrastructure	Municipalities supported to implement MIG programme	24	24	24	24	24	24	24	24	24	24	24	24
		Number of municipalities supported to implement indigent policies (Sub-outcome 1)	-	-	-	-	-	-	-	-	-	-	-	-
		Number of municipalities supported with service delivery programmes	24	24	24	24	24	24	24	24	24	24	24	24
	Sub Programme 3.6: IDP Coordination	Number of municipalities supported functional Municipal Disaster Management Centres	-	-	-	-	-	-	-	-	-	-	-	-
		Number of municipalities supported with the implementation of SPLUMA	-	-	-	-	-	-	-	-	-	-	-	-
		Provincial Fire brigade services established by target date	-	-	-	-	-	-	-	-	-	-	-	-
	Sub-Programmes: Disaster Management and Fire Brigade Services	Aerial Fire-Fighting and Ground Support Programmes	-	-	-	1	1	0	1	1	2	1	1	1
		Emergency Management Skills Capacity Development (Incident Command) Programmes	0	1	2	1	1	1	1	1	0	1	1	1
		Fire & and Life Safety Programmes	0	2	1	2	2	1	3	3	0	2	3	3
		Meetings of inter-governmental disaster management fora	1	1	1	1	1	1	1	1	1	1	1	1
		Provincial Emergency Services Training Centre programmes at Wolwekloof	0	3	5	2	2	3	2	2	0	1	0	0
	Special Operations capacity-building Programmes	-	-	-	1	1	1	-	-	-	1	2	2	

Information Submitted by HOD: **G Pause**

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