



Quarterly Performance Report: 4th Quarter 2017/18

Heritage Western Cape

Programme	Sub Programme	Indicator	Quarter - 1			Quarter - 2			Quarter - 3			Quarter - 4		
			Target Q1	Preliminary Q1	Validated Q1	Target Q2	Preliminary Q2	Validated Q2	Target Q3	Preliminary Q3	Validated Q3	Target Q4	Preliminary Q4	
Cultural Affairs	Heritage Western Cape	Number of scheduled meetings of the Council and its Executive Committee to implement the NHRA	2	2	2	2	2	2	2	2	2	2	2	
		Number of schedule meetings of the Committees to make decisions on applications to implement the NHRA	9	9	9	9	12	12	9	13	13	9	11	
		Number of scheduled meetings of the staff to make decisions on applications as per delegations from the Council to implement the NHRA	11	12	12	11	13	13	11	12	12	11	12	
		Number of scheduled meetings of the committee that considers surveys and applications for formal protection	1	1	1	1	1	1	1	1	1	1	1	
Information submitted by CEO: Mr Mxolisi Dlamuka														
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