



		Number of existing facility upgraded for public library purposes	-	-	-	-	-	-	-	-	-	2	2
		Number of libraries with public internet access	-	-	-	-	-	-	-	-	-	223	223
		Number of library service points	-	-	-	-	-	-	-	-	-	373	373
		Number of library staff posts funded through replacement funding	-	-	-	-	-	-	-	-	-	235	239
		Number of municipalities receiving Metro Library Grant transfer payments for upgrading and maintenance of libraries	-	-	-	-	-	-	-	-	-	1	1
		Number of New libraries built	-	-	-	-	-	-	-	-	-	1	2
<b>Programme 1: Administration</b>	<b>Sub Programme 1.3: Management Services</b>	Number of evaluations conducted (monitoring and evaluation-related)	-	-	-	-	-	-	-	-	-	1	1
		Number of quarterly performance monitoring reports compiled	1	1	1	1	1	1	1	1	1	1	1
		Number of service delivery improvement initiatives implemented in line with Batho Pele	-	-	-	1	1	1	-	-	-	1	1
		Number of UAMPs submitted	-	-	-	-	-	-	-	-	-	1	1
<b>Programme 2: Cultural Affairs</b>	<b>Programme 2: Cultural Affairs</b>	Number of arts and culture organisations supported through transfer payments, including the WCCC	-	-	-	30	4	4	20	45	49	-	9
		Number of community conversation/dialogues conducted	-	-	-	-	4	4	-	-	-	3	-
		Number of geographical names verified and reviewed by the Western Cape Provincial Geographical Names Committee	85	92	92	85	85	85	85	85	85	85	78
		Number of language co-ordinating structures supported	-	-	-	-	-	-	-	-	-	1	1
		Number of national and historical days celebrated	1	1	1	1	2	2	1	-	-	-	-
		Number of practitioners benefiting from capacity building opportunities	30	83	83	115	111	111	66	84	84	15	62
		Number of projects addressing the legislative mandate to promote multilingualism, previously marginalised indigenous languages and SA Sign Language	1	1	1	2	2	2	1	1	1	2	2

<b>Programme 3: Library and Archives</b>	<b>Programme 3: Library and Archives Services</b>	Number of projects to develop and promote arts and culture	3	3	3	8	6	6	5	6	6	2	7
		Number of Promotional interventions on promotion of national symbols and orders	1	1	1	1	1	1	-	-	-	1	1
		Number of archivalia (documents) restored	130	130	130	150	150	150	150	150	150	120	120
		Number of community outreach programmes in libraries, museums and archives conducted	-	-	-	-	-	-	-	-	-	26	26
		Number of disposal authorities issued	3	4	4	6	6	6	5	5	5	3	3
		Number of enquiries processed	470	1692	1692	600	1602	1602	600	1376	1376	450	1424
		Number of inspections conducted	9	15	15	9	10	10	5	6	6	5	4
		Number of inventories compiled and updated	1	1	1	2	2	2	1	1	1	1	1
		Number of library materials procured	-	-	815	-	-	-	-	-	-	4100	3916
		Number of linear meters of transfers received from governmental bodies	60	62.1	62.1	75	75.5	75.5	70	70	70	65	66
		Number of linear metres arranged	50	50.15	50.15	60	64	64	70	70.80	70.8	40	42.40
		Number of monitoring visits done	382	392	392	391	362	362	343	378	378	392	410
		Number of monitoring visits to B3 municipalities	15	15	15	-	-	-	16	16	16	17	17
		Number of oral history project undertaken	1	1	1	1	1	1	2	2	2	1	1
		Number of promotional projects conducted	3	3	3	2	2	2	2	4	4	4	3
		Number of record classification systems evaluated and/or approved	8	33	33	13	31	31	14	39	39	8	27
		Number of records consulted by researchers	11700	12120	12120	12300	12996	12996	12300	11952	11952	10700	13240
		Number of records managers trained	30	33	33	60	80	80	30	50	50	30	53
		Number of training programmes provided to public library staff	12	12	12	4	4	4	11	13	13	2	2
		Number of visits by researchers to the Archives	1500	2250	2250	2300	2320	2320	2300	1895	1895	1900	2466
Information submitted by HOD: <b>Mr B Walters</b>													
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