



Quarterly Performance Report: 4th Quarter 2017/18

Roads and Transport

Programme	Sub Programme	Indicator	Quarter - 1			Quarter - 2			Quarter - 3			Quarter - 4	
			Target Q1	Preliminary Q1	Validated Q1	Target Q2	Preliminary Q2	Validated Q2	Target Q3	Preliminary Q3	Validated Q3	Target Q4	Preliminary Q4
Programme 2: Transport and Infrastructure	2.2 Infrastructure Planning	Number of kilometres of gravel roads visually assessed as per the applicable TMH manual	-	-	-	-	-	-	-	-	-	-	-
		Number of kilometres of surfaced roads visually assessed as per the applicable TMH manual	-	-	-	-	-	-	-	-	-	-	-
Programme 3: Transport Operations	3.2 Public Transport Services	Number of routes subsidised	-	-	-	-	-	-	-	-	-	-	-
	3.3 Transport Safety and Compliance	Number of phases of public transport safety programmes developed.	-	-	-	-	-	-	-	-	-	-	-
	4.4: Transport Systems	Number of detailed incremental public and nonmotorised transport plans developed.	-	-	-	-	-	-	-	-	-	-	-
		Number of Implementation programmes developed for rail and freight	-	-	-	-	-	-	-	-	-	-	-
		Number of institutional change interventions implemented	-	-	-	-	-	-	-	-	-	-	-
	Number of PSTP pilot projects initiated	-	-	-	-	-	-	-	-	-	-	-	
Programme 4: Transport Regulation	4.2 Transport Administration and Licensing	Number of compliance inspections conducted	-	-	-	-	-	-	-	-	-	-	-
	4.4 Law Enforcement	Number of students successfully completing formal traffic training courses as a percentage of students enrolled for formal training courses	-	-	-	-	-	-	-	-	-	-	-
Programme 2: Transport and Infrastructure	2.4 Construction	Number of bridges constructed/ upgraded.	2	0	0	0	2	2	5	1	4	0	0
		Number of culverts constructed/ upgraded.	30	0	1	21	22	22	21	7	29	0	0

		Number of kilometres of gravel roads upgraded to surfaced roads	15	1		19		12	29	16	20	39	20
		Number of square metres of surfaced roads upgraded	0	0		0		0	41540	0	63080	0	0
	2.5 Maintenance	Number of bridges rehabilitated	1	0	5	3	5	0	2	6	13	5	0
		Number of culverts rehabilitated	15	0	2	5	5	3	5	7	26	6	0
		Number of kilometres of gravel roads bladed	11250	3168		22500		24673	34750	26300	35250	45000	38148
		Number of kilometres of gravel roads re-gravelled	92	17		198		75	216	119	123	316	171
		Number of square meters of blacktop patching	15000	27863		30000		43482	45000	147017	82122	60000	88715
		Number of square metres of surfaced roads rehabilitated	623690	0		716396		557916	908042	691882	765142	0	765142
		Number of square metres of surfaced roads resealed	713632	0		133965 6		507274	193742 4	1158112	1648634	246119 2	1960564
Programme 3:	3.2 Public Transport Services Operations	Number of kilometers subsidised	921368 6	6034119	9341579	938519 6	6778155	9945237.7 0	954717 8	6783653.10	9739863	930084 8	6405598
		Number of Provincial Regulating Entity hearings conducted	30	38	38	30	30	30	30	30	30	30	41
		Number of trips subsidised.	322157	217776	337461	343888	245026	359735	333817	245540	352460	325204	231590
	3.3 Transport Safety and Compliance	Number of road safety awareness interventions conducted	3	3	3	3	3	3	3	3	3	3	3
		Number of road safety awareness programmes	100	144	158	120	130	134	110	123	115	90	150
		Number of schools involved in road safety education programme	100	104	114	100	92	94	50	57	58	95	118
Programme 4:	4.4 Law Enforcement Regulation	Number of drunken driving operations conducted	595	643	1045	595	744	680	595	675	654	595	629
		Number of speed operations conducted	825	1088	1099	775	1595	1333	775	1273	1271	825	1138

	Number of vehicles stopped and checked	300500	259528	259063	297000	318963	301409	297000	307935	259711	300500	301023
	Number of vehicles weighed	169500	137465	137407	168000	173477	78172	168000	153272	152191	169500	157380
5.3: Operating Licences and Permits	Number of taxi associations that held AGMs.	25	31	31	25	31	30	30	31	31	30	10
Programme 5: Community Based Programmes	5.4 EPWP Co-ordination and Monitoring											
	Number of Full Time Equivalent (FTEs) created.	2500	1634	927	3500	1780	1067	4500	1525	1561	5000	1983
	Number of jobs created	5000	3268	954	7500	4204	3569	9000	4913	3870	10000	4160
	Number of people living with disabilities	7	6	4	9	6	19	12	22	22	15	22
	Number of women employed	1400	949	330	2000	1141	1013	2500	1352	1113	2800	1183
	Number of youths employed (18 – 35)	3200	2097	578	4500	2684	2146	5750	3151	2304	6500	2458
Information submitted by HOD: Ms J Gooch												
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