



Quarterly Performance Report: 4th Quarter 2017/18 Government Motor Transport

Programme	Indicator	Quarter - 1			Quarter - 2			Quarter - 3			Quarter - 4	
		Target Q1	Preliminary Q1	Validated Q1	Target Q2	Preliminary Q2	Validated Q2	Target Q3	Preliminary Q3	Validated Q3	Target Q4	Preliminary Q4
Programme 5: Government Motor Transport	Debt outstanding for all previous financial years.	-	-	-	-	-	-	-	-	-	5000000	6161433
	Debt outstanding for current financial year.	-	-	-	-	-	-	-	-	-	62200000	81688416
	Number of 3rd party claims processed.	-	-	-	-	-	-	-	-	-	90	80
	Number of accident and losses incidents processed.	-	-	-	-	-	-	-	-	-	3000	2847
	Number of business processes documented.	-	-	-	-	-	-	-	-	-	25	10
	Number of documented business processes reviewed.	-	-	-	-	-	-	-	-	-	25	26
	Number of misuse complaints processed.	-	-	-	-	-	-	-	-	-	280	161
	Number of registered FleetMan users.	-	-	-	-	-	-	-	-	-	660	624
	Number of traffic violations processed.	-	-	-	-	-	-	-	-	-	6250	5836
	Number of transport officers trained (FleetMan).	-	-	-	-	-	-	-	-	-	60	64
	Number of transport officers trained (operational).	-	-	-	-	-	-	-	-	-	130	149
Percentage, of approved budget for replacement vehicles, spent.	-	-	-	-	-	-	-	-	-	94	51	
Programme 5: Government Motor Transport	Number of policy and guideline circulars issued.	6	6	6	7	6	6	6	4	4	6	7
	Number of vehicle inspections carried out.	1550	1584	1598	1550	1897	1935	1550	1813	1847	1550	1313

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