



| Programme   | Sub Programme | Indicator                              | Quarter - 1 |                |              | Quarter - 2 |                |              | Quarter - 3 |                |              | Quarter - 4 |                |
|---|---------------|--|-------------|----------------|--------------|-------------|----------------|--------------|-------------|----------------|--------------|-------------|----------------|
|   |               |  | Target Q1   | Preliminary Q1 | Validated Q1 | Target Q2   | Preliminary Q2 | Validated Q2 | Target Q3   | Preliminary Q3 | Validated Q3 | Target Q4   | Preliminary Q4 |
|   |               | Number of employee performance reviews | 1           | 1              | 1            | -           | -              | -            | 1           | 1              | 1            | -           | -              |
| Information submitted by CEO: Dr Luzoko Mdunyelwa |               |  |             |                |              |             |                |              |             |                |              |             |                |
| Telephone No: 021 204 9710                        |               |  |             |                |              |             |                |              |             |                |              |             |                |