

Programme	Sub Programme	Indicator	Quarter - 1			Quarter - 2			Quarter - 3	
			Target Q1	Preliminary Q1	Validated Q1	Target Q2	Preliminary Q2	Validated Q2	Target Q3	Preliminary Q3
Programme 2: Transport and Infrastructure	2.4 Construction	Number of bridges constructed/ upgraded.	2	0	0	0	2	2	5	1
		Number of culverts constructed/ upgraded.	30	0	1	21	22	22	21	7
		Number of kilometres of gravel roads upgraded to surfaced roads	15	1		19		12	29	16
		Number of square metres of surfaced roads upgraded	0	0		0		0	41540	0
	2.5 Maintenance	Number of square metres of surfaced roads rehabilitated	623690	0		716396		557916	908042	691882
		Number of kilometres of gravel roads re-gravelled	92	17		198		75	216	119
		Number of square meters of blacktop patching	15000	27863		30000		43482	45000	147017
		Number of kilometres of gravel roads bladed	11250	3168		22500		24673	34750	26300
		Number of culverts rehabilitated	15	0		5		3	5	7
		Number of bridges rehabilitated	1	0		3		0	2	6
Programme 3: Transport Operations	3.2 Public Transport Services	Number of Provincial Regulating Entity hearings conducted	30	38	38	30	30	30	30	30
		Number of trips subsidised.	322157	217776		343888		359735	333817	245540
		Number of kilometers subsidised	9213686	6034119		9385196		9945237.70	9547178	6783653.10
	3.3 Transport Safety and Compliance	Number of road safety awareness programmes	100	144	158	120	130	134	110	123
		Number of schools involved in road safety education programme	100	104	114	100	92	94	50	57
		Number of road safety awareness interventions conducted	3	3	3	3	3	3	3	3
Programme 4: Transport Regulation	4.4 Law Enforcement	Number of speed operations conducted	825	1088	1099	775	1595	1333	775	1273
		Number of vehicles weighed	169500	137465	137407	168000	173477	78172	168000	153272

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Programme 5: Community Based Programmes		Number of drunken driving operations conducted	595	643	1045	595	744	680	595	675	
		Number of vehicles stopped and checked	300500	259528	259063	297000	318963	301409	297000	307935	
	5.3: Operating Licences and Permits	Number of taxi associations that held AGMs.	25	31	31	25	31	30	30	31	
	5.4 EPWP Co-ordination and Monitoring	Number of jobs created	5000	3268	954	7500	4204	3569	9000	4913	
		Number of youths employed (18 – 35)	3200	2097	578	4500	2684	2146	5750	3151	
		Number of women employed	1400	949	330	2000	1141	1013	2500	1352	
		Number of people living with disabilities	7	6	4	9	6	19	12	22	
		Number of Full Time Equivalentents (FTEs) created.	2500	1634	927	3500	1780	1067	4500	1525	
	Information sumitted by HOD: Ms J Gooch										
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