



Programme	Sub Programme	Indicator	Quarter - 1			Quarter - 2			Quarter - 3	
			Target O1	Preliminary O1	Validated O1	Target O2	Preliminary O2	Validated O2	Target O3	Preliminary O3
Programme 3: Compliance and Enforcement	Programme 3: Compliance and Enforcement	Number of appeals and objections processed	10	27	27	15	11	11	10	12
	Sub Programme 3.1: Environmental quality management compliance and enforcement	Number of administrative enforcement notices issued for non-compliance with environmental management legislation	40	50	50	50	73	73	30	59
		Number of completed criminal investigations handed to the NPA for prosecution	2	2	2	3	3	3	3	0
		Number of compliance inspections conducted	75	76	76	85	75	75	65	81
	Sub Programme 3.2: Biodiversity management, compliance and enforcement	Number of S24G applications finalised	7	10	10	11	6	6	7	5
Programme 4: Environmental Quality Management	Sub Programme 4.1: Impact Management	Percentage of complete EIA applications finalized within legislated timeframes	95	100	100	95	97	97	95	96
	Sub Programme 4.2: Air Quality Management	Percentage of Atmospheric Emission Licenses issued within legislated timeframes	0	0	0	0	0	0	0	0
	Sub Programme 4.3: Pollution and Waste Management	Percentage of Waste License applications finalised within legislated time-frames	95		0	95	100	100	95	100
Programme 5: Biodiversity Management	Sub Programme 5.1: Biodiversity and Protected Area Planning and Management	Number of hectares in the conservation estate	0	0		0		0	0	0
	Sub Programme 5.2: Conservation Agencies & Services	Number of permits issued within legislated time-frames	0	0		0		0	0	0
Programme 6: Environmental Empowerment Services	Sub Programme 6.1: Environmental Capacity Development and Support	Number of environmental capacity building activities conducted	11	9	9	13	24	24	9	12
	Sub Programme 6.2: Environmental Communication and Awareness Raising	Number of environmental awareness activities conducted	1	1	1	9	8	8	2	6
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