



Quarterly Performance Report: 3rd Quarter 2017/18

Department of Community Safety

Programme	Sub Programme	Indicator	Quarter - 1			Quarter - 2			Quarter - 3	
			Target Q1	Preliminary Q1	Validated Q1	Target Q2	Preliminary Q2	Validated Q2	Target Q3	Preliminary Q3
Programme 1: Administration	Programme 1: Administration	Number of Quarterly Performance Reports submitted and published	1	1	1	1	1	1	1	1
		Number of compliance documents submitted to Provincial Parliament	0	0	0	1	1	1	0	0
		Number of unqualified Audit Reports (financial)	0	0	0	1	1	1	0	0
		Number of in Year Monitoring reports on financial performance	6	6	6	6	6	6	6	6
		Number of reports submitted in response to requests for information received from SCOPA/Standing Committee	0	0	0	0	0	1	1	0
		Number of reports on volunteers positions created and placed on Central Database Office	1	0	0	1	2	2	1	1
		Number of Budget Committee meetings held	0	0	0	1	1	1	1	1
		Number of In-Year Monitoring reports on financial performance submitted by the WCLA	1	1	1	1	1	1	1	1
		Number of unqualified Audit Reports (performance)	0	0	0	1	1	1	0	0
		Number of Annual Performance Plan submitted and published	0	0	0	0	0	0	0	0
		Number of Annual Reports published	0	0	0	1	1	1	0	0
		Number of Annual business plans submitted by the WCLA for approval by the Minister	0	0	0	0	0	0	0	0
		Number of quarterly performance reports submitted by the WCLA	1	1	1	1	1	1	1	1
		Number of Annual Reports submitted by the WCLA	0	0	0	1	1	1	0	0
		Number of Biz Project reports on CSIP	1	1	1	1	1	1	1	1
		Number of MPAT self-assessments conducted	0	0	0	1	0	0	0	1
		Number of Annual Financial Statements submitted	1	1	1	0	0	0	0	0
Number of Interim Financial Statements submitted	0	0	0	1	1	1	1	1		
Programme 2: Provincial Secretariat for Police Service	Programme 2: Provincial Secretariat for Police Service	Number of research reports on special projects compiled	0	0	0	0	0	0	0	0
		Number of PNP reports on the state of policing in the Province	0	0	0	0	0	0	1	0
		Number of safety and crime trend analysis conducted	1	1	1	0	0	0	1	1
		Number of reports on the implementation of Khayelitsha Commission recommendations	1	0	0	0	1	1	1	1
		Number of reports on the maintenance, updating and utilisation of organisational database	1	1	1	1	1	1	1	1
	Sub Programme 2.3: Monitoring and Evaluation	Number of management reports compiled on service delivery complaints against SAPS	1	1	1	1	1	1	1	1
		Number of police stations monitored and reports compiled	4	4	4	4	4	4	4	4
		Number of Domestic Violence Act (DVA) Compliance Reports compiled	4	4	4	4	4	4	4	4
		Number of police stations inspected	0	0	0	75	75	62	0	0
		Number of reports compiled on first level oversight visits to stations	1	1	1	1	1	1	1	1
		Number of reports compiled on police conduct at selected high profile protest actions	1	1	1	1	1	1	1	1
		Number of reports compiled on court watching briefs	1	1	1	1	1	1	1	1
		Number of reports on deficiencies identified during court watching briefs	0	0	0	1	1	1	0	0



