

**QUARTERLY PERFORMANCE REPORTS: 2016/17 -4th Quarter**

**Western Cape**

**Entity: Western Cape Heritage**

Programme / Sub programme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1 <sup>st</sup> Quarter Preliminary output	1st Quarter Actual output - validated	2 <sup>nd</sup> Quarter Planned output as per APP	2 <sup>nd</sup> Quarter Preliminary output	2 <sup>nd</sup> Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output	3 <sup>rd</sup> Quarter Actual output - validated	4 <sup>th</sup> Quarter Planned output as per APP	4 <sup>th</sup> Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>												
Number of scheduled meetings of the Council and its Executive Committee to implement the NHRA	8	2	2	2	2	2	2	2	2	2	2	2
Number of scheduled meetings of the committees to make decisions on applications to implement the NHRA	36	9	10	10	9	11	11	9	11	11	9	11
Number of meetings of the staff to make decisions on applications as per the delegations from the Council to implement the NHRA	44	11	13	13	11	16	14	11	11	11	11	12
Number of scheduled meetings of the committee that considers surveys and applications for formal protection	4	1	2	2	1	1	1	1	1	1	1	1

Information submitted by: **MR A HALL**