

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 4th Quarter

Western Cape

Entity: Western Cape Liquor Authority

Programme / Sub programme / Performance Measures	Target for 2015/16 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1 st Quarter Preliminary output	1 st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Preliminary output	2 nd Quarter Actual output - validated	3 rd Quarter Planned output as per APP	3 rd Quarter Preliminary output	3 rd Quarter Actual output - validated	4 th Quarter Planned output as per APP	4 th Quarter Preliminary output
QUARTERLY OUTPUTS												
Programme 1: Liquor Licencing Administration												
1.1 Number of applications received	2750	687	883	883	688	1259	1259	687	1125	1306	688	1323
1.2 Number of licences issued	1550	387	381	381	388	432	432	387	494	594	388	498
Programme 2: Liquor Licencing Tribunal												
2.1 Number of section 36 liquor licence applications considered	780	195	349	349	195	237	237	195	361	365	195	240
2.2 Number of secondary liquor licence applications considered	800	200	648	648	200	423	423	200	485	489	200	567
2.3 Number of event liquor licence applications considered	900	225	272	272	225	256	256	225	408	417	225	326
2.4 Number of temporary liquor licence applications considered	300	75	41	41	75	63	63	75	124	125	75	58
Programme 3: Communication, Education and Stakeholder Relations												
3.1 Number of awareness interventions conducted	180	48	59	60	55	62	62	42	66	66	35	43
3.2 Number of persons reached through an awareness intervention	6 500	950	1 021	1 019	950	1 464	1 482	3 700	4 570	4 556	900	4 566
3.3 Number of social responsibility programmes conducted	1	-	-	-	-	-	-	-	-	-	1	1
Programme 4: Compliance and Enforcement												
4.1 Number of inspections conducted	4 100	1 025	1 233	1 244	1 025	1 172	1 173	1 025	862	929	1 025	1 009
4.2 Number of compliance notices issued	475	118	196	199	119	239	239	119	156	164	119	129
4.3 Number of enforcement operations conducted	20	5	11	11	5	16	16	5	19	25	5	15
Programme 5: Corporate Services												
5.1 Submit in-year monitoring reports to Provincial Treasury	4	1	1	1	1	1	1	1	1	1	1	1

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