

**QUARTERLY PERFORMANCE REPORTS: 2016/17 - 1st Quarter**

**Western Cape**

**Entity: GMT**

Programme / Sub programme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1 <sup>st</sup> Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>			
1.1.1 Percentage, of approved budget for replacement vehicles, spent.	93%	-	-
1.1.2 Number of vehicle inspections carried out.	6 200	1 550	1 318
1.1.3 Number of registered client FleetMan users.	480	-	-
2.1.1 Number of policy and guideline circulars issued.	25	6	7
3.1.1 Debt outstanding for current financial year.	R 70 mil	-	-
3.1.2 Debt outstanding for all previous financial years.	R 3 mil	-	-
4.1.1 Number of business processes documented.	25	-	-
4.1.2 Number of documented business processes reviewed.	25	-	-
4.1.3 Number of transport officers trained (operational).	120	-	-
4.1.4 Number of transport officers trained (FleetMan).	40	-	-
4.1.5 Number of misuse complaints processed.	300	-	-
4.1.6 Number of traffic violations processed.	6 500	-	-
4.1.7 Number of 3rd party claims processed.	100	-	-
4.1.8 Number of accident and losses incidents	3 000	-	-

Information submitted by: **Ms J Gooch**

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