

**QUARTERLY PERFORMANCE REPORTS: 2016/17 - 1st Quarter****Western Cape****Sector: Basic Education**

<b>Programme / Sub programme / Performance Measures</b>	<b>Target for 2016/17 as per Annual Performance Plan (APP)</b>	<b>1<sup>st</sup> Quarter Planned output as per APP</b>	<b>1<sup>st</sup> Quarter Preliminary output</b>
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**QUARTERLY OUTPUTS**

<b>Programme 1: Administration</b>				
<b>PPM101</b>	Number of public schools that use the school administration management systems (electronic) to provide data to the national learner tracking system	1 516	1 518	1 517
<b>PPM102</b>	Number of public schools that can be contacted electronically (e-mail)	1 516	1 518	1 517
<b>PPM104</b>	Number of schools visited by district officials for monitoring and support purposes	1 516	1 518	1 486
<b>Programme 2: Public Ordinary schools</b>				
<b>PPM 208</b>	Learner absenteeism rate	7%	7%	5.4%
<b>PPM 209</b>	Teachers absenteeism rate	3%	3%	3%
<b>Programme 3: Independent School Subsidies</b>				
<b>PPM 303</b>	Percentage of registered independent schools visited for monitoring and support	90%	21%	18%

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