

QUARTERLY PERFORMANCE REPORTS: 2016/17 - 1st Quarter**Western Cape****Entity: Western Cape Liquor Authority**

Programme / Sub programme / Performance Measures	Target for 2016/17 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 1: Liquor Licencing Administration			
1.1 Number of applications received	2750	687	883
1.2 Number of licences issued	1550	387	381
Programme 2: Liquor Licencing Tribunal			
2.1 Number of section 36 liquor licence applications considered	780	195	349
2.2 Number of secondary liquor licence applications considered	800	200	648
2.3 Number of event liquor licence applications considered	900	225	272
2.4 Number of temporary liquor licence applications considered	300	75	41
Programme 3: Communication, Education and Stakeholder Relations			
3.1 Number of awareness interventions conducted	180	48	59
3.2 Number of persons reached through an awareness intervention	6 500	950	1 021
3.3 Number of social responsibility programmes conducted	1	-	-
Programme 4: Compliance and Enforcement			
4.1 Number of inspections conducted	4 100	1 025	1 233
4.2 Number of compliance notices issued	475	118	196
4.3 Number of enforcement operations conducted	20	5	11
Programme 5: Corporate Services			
5.1 Submit in-year monitoring reports to Provincial Treasury	4	1	1

Information submitted by: **MR T GILIOMEE**

Telephone No.: 0860 142 142