

QUARTERLY PERFORMANCE REPORTS: 2015/16 - Fourth Quarter

Western Cape

Sector: Western Cape Cultural Commission

Programme / Sub programme / Performance Measures	Target for 2015/16 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1 st Quarter Preliminary output	1st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Preliminary output	2 nd Quarter Actual output - validated	3 rd Quarter Planned output as per APP	3 rd Quarter Preliminary output	3 rd Quarter Actual output - validated	4 th Quarter Planned output as per APP	4 th Quarter Preliminary output
QUARTERLY OUTPUTS												
Number of events to improve access and promote networking, social inclusion and cultural connectedness	3	-	-	-	-	-	-	2	2	2	1	1
Number of facilities upgraded and maintained to ensure suitability and safety for users	7	-	-	-	-	-	-	-	-	-	7	7
Number of plenary meetings to advise the Minister	4	1	-	1	1	1	1	1	1	1	1	1

Information submitted by: MR Q VAN DER MERWE

Telephone No.: 021 483 9674

