

QUARTERLY PERFORMANCE REPORTS: 2015/16 -4th Quarter

Western Cape

Entity: Western Cape Heritage

Programme / Sub programme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1 st Quarter Preliminary output	1st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Preliminary output	2 nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output	3 rd Quarter Actual output - validated	4 th Quarter Planned output as per APP	4 th Quarter Preliminary output
QUARTERLY OUTPUTS												
Number of scheduled meetings of the Council and its Executive Committee to implement the NHRA	8	2	2	2	2	2	2	2	3	3	2	1
Number of scheduled meetings of the committees to make decisions on applications to implement the NHRA	36	9	9	10	9	12	12	9	9	9	9	9
Number of meetings of the staff to make decisions on applications as per the delegations from the Council to implement the NHRA	44	11	11	11	11	13	13	11	11	11	11	11
Number of scheduled meetings of the committee that considers surveys and applications for formal protection	4	1	1	1	1	2	2	1	1	1	1	1

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