

**QUARTERLY PERFORMANCE REPORTS: 2014/15 - 2nd Quarter**

**Western Cape**

**Entity: GMT**

Programme / Sub programme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1 <sup>st</sup> Quarter Preliminary output	1st Quarter Actual output - validated	2 <sup>nd</sup> Quarter Planned output as per APP	2 <sup>nd</sup> Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>						
1.1.1 No of replacement vehicles acquired	650	0	-	-	400	306
1.1.2 No of vehicles added to the fleet	130	0	-	-	0	-
2.1.1 No of vehicles serviced and maintained	4 400	1 125	2 298	2 298	1 125	2 450
2.1.2 No of vehicle inspections carried out	5 900	1 475	1 181	1 354	1 475	1 707
2.1.3 No of merchant inspections carried out	100	0	-	-	0	-
2.1.4 No of updates of the asset register	4	1	1	1	1	1
3.1.1 No of tracking units provided	4 777	0	-	-	0	-
3.1.2 No of eFuel units provided	4 766	0	-	-	0	-
3.1.3 No of Client Forums maintained	6	2	1	1	2	2
3.1.4 No of policy and guideline circulars issued	25	6	4	4	7	7
4.1.1 Debt outstanding for current financial year	R 68 mil	0	-	-	0	-
4.1.2 Debt outstanding for all previous financial years	R 15 mil	0	-	-	0	-
4.2.1 No of business processes documented	25	0	-	-	0	-
4.2.2 No of documented business processes reviewed	25	0	-	-	0	-
5.1.1 No of transport officers trained (operational)	120	0	-	-	0	-
5.1.2 No of transport officers trained (FleetMan)	40	0	-	-	0	-
5.1.3 No of misuse complaints processed	300	0	-	-	0	-
5.1.4 No of traffic violations processed	5 200	0	-	-	0	-
5.1.5 No of 3rd party claims processed	85	0	-	-	0	-
5.1.6 No of accident and losses incidents processed	2 900	0	-	-	0	-
6.1.1 No of registered FleetMan users	450	0	-	-	0	-

Information submitted by: **Ms J Gooch**

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