

**QUARTERLY PERFORMANCE REPORTS: 2014/15 - 2nd Quarter**
**Western Cape**
**Sector: Basic Education**

Programme / Sub programme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1 <sup>st</sup> Quarter Preliminary output	1st Quarter Actual output - validated	2 <sup>nd</sup> Quarter Planned output as per APP	2 <sup>nd</sup> Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>						
<b>Programme 1: Administration</b>						
<b>PPM101</b> Number of public schools that use the school administration management systems (electronic) to provide data to the national	1 531	1 531	1 481	1 481	1 531	1 481
<b>PPM104</b> Number of visits to schools by a Circuit Manager	9 845	2 276	2 233	2 233	2 273	2 239
<b>Programme 2: Public Ordinary schools</b>						
<b>PPI2.2</b> Educator absenteeism in public ordinary schools expressed as a %	4%	4%	2%	2%	4%	2%
<b>PPI2.3</b> Learner absenteeism in public ordinary schools expressed as a %	7%	7%	6.2%	6.2%	7%	6.8%
<b>PPM202</b> Number of educators employed in public ordinary schools	28 364	28 364	28 612	28 612	28 364	28 632
<b>PPM203</b> Number of non-educator staff employed in public ordinary schools	6 356	6 356	6 088	6 088	6 356	6 071
<b>PPM205</b> Number of learners with access to the National School Nutrition Programme (NSNP)	445 000	445 000	456 127	456 126	445 000	457 329
<b>PPM206</b> Number of learners eligible to benefit from scholar transport	50 000	50 000	51 651	51 651	50 000	52 051
<b>Programme 4: Public Special School Education</b>						
<b>PPM402</b> Number of educators employed in public special schools	1 732	1 732	1 876	1 876	1 732	1 875
<b>PPM403</b> Number of professional non-educator staff employed in public special schools	1 100	1 100	984	984	1 100	1 007

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