

**QUARTERLY PERFORMANCE REPORTS: Financial year - 1st Quarter****Western Cape****Entity: Western Cape Heritage**

<b>Programme / Sub programme / Performance Measures</b>	<b>Target for 2013/14 as per Annual Performance Plan (APP)</b>	<b>1<sup>st</sup> Quarter Planned output as per APP</b>	<b>1<sup>st</sup> Quarter Preliminary output</b>
<b>QUARTERLY OUTPUTS</b>			
1. Number of scheduled meetings of the Council and its executive to implement the NHRA.	8	2	2
2. Number of scheduled meetings of the Committees to make decisions on applications to implement the NHRA.	36	9	9
3. Number of meetings of the staff to make decisions on applications as per the delegations from the Council to implement the NHRA.	44	11	12

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