

QUARTERLY PERFORMANCE REPORTS: Financial year -1st Quarter

Western Cape

Entity: Western Cape Liquor Authority

Programme / Sub programme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1 st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 3: Business Support			
Vacancy rate of 20% or less of funded posts	20%	-	-
Percentage of invoices paid within 30 days.	90%	-	-
Programme 4: Advocacy and Stakeholder Relations			
Number of awareness campaigns conducted	100	25	39
Number of people reached through awareness programmes	3 000	750	1 252
Number of social responsibility programmes conducted	2	-	-
Number of circulars	12	3	4
Number of updates to the website	12	3	5
Programme 5: Compliance and Inspectorate			
Number of inspections conducted	3 000	800	813
Number of compliance notices issued	180	45	95
Number of enforcement operations conducted	10	2	6
Programme 6: Liquor Licencing Administration			
Number of licences issued	1 750	438	400
Number of applications received	2 650	662	722
Number of section 36 applications received and processed	725	182	153
Number of secondary applications received and processed	725	182	316
Number of special and temporary licence applications received and processed	1 200	300	253
Programme 7: Liquor Licencing Tribunal			
Number of new Act applications considered	500	125	177
Number of old Act applications considered	750	187	273
Number of new licence (section 36) applications approved	350	87	85
Number of old licence applications (section 19) applications approved	250	62	6
Number of secondary licence applications approved	400	100	96
Number of special and temporary licence applications approved	1 000	250	241

Information submitted by: **MR T GILIOMEE**

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