

QUARTERLY PERFORMANCE REPORTS: 2014/15 - 1st Quarter**Western Cape****Sector: Basic Education**

| Programme / Sub programme / Performance Measures | Target for 2013/14 as per Annual Performance Plan (APP) | 1 st Quarter Planned output as per APP | 1 st Quarter Preliminary output |
|-------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|---------------------------------------------------|--------------------------------------------|
| QUARTERLY OUTPUTS | | | |
| Programme 1: Administration | | | |
| PPM101 Number of public schools that use the school administration management systems (electronic) to provide data to the national | 1 531 | 1 531 | 1 481 |
| PPM104 Number of visits to schools by a Circuit Manager | 9 845 | 2 276 | 2 233 |
| Programme 2: Public Ordinary schools | | | |
| PPI2.2 Educator absenteeism in public ordinary schools expressed as a % | 4% | 4% | 2% |
| PPI2.3 Learner absenteeism in public ordinary schools expressed as a % | 7% | 7% | 6.2% |
| PPM202 Number of educators employed in public ordinary schools | 28 364 | 28 364 | 28 612 |
| PPM203 Number of non-educator staff employed in public ordinary schools | 6 356 | 6 356 | 6 088 |
| PPM205 Number of learners with access to the National School Nutrition Programme (NSNP) | 445 000 | 445 000 | 456 127 |
| PPM206 Number of learners eligible to benefit from scholar transport | 50 000 | 50 000 | 51 651 |
| Programme 4: Public Special School Education | | | |
| PPM402 Number of educators employed in public special schools | 1 732 | 1 732 | 1 876 |
| PPM403 Number of professional non-educator staff employed in public special schools | 1 100 | 1 100 | 984 |

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