

**QUARTERLY PERFORMANCE REPORTS: 2014/15 - 1st Quarter**
**Western Cape**
**Sector: Community Safety**
**Programme / Sub programme / Performance Measures**
**Target for  
2013/14 as per  
Annual  
Performance  
Plan (APP)**
**1<sup>st</sup> Quarter  
Planned  
output  
as per APP**
**1<sup>st</sup> Quarter  
Preliminary  
output**
**QUARTERLY OUTPUTS**
**Programme 1: Administration**
**Provincial specific indicators**

Audit report	1	-	-
Audit report (financial)	1	-	-
Number of In Year Monitoring reports	24	6	6
Number of Annual Financial Statements submitted	2	1	1
Number of corrective actions achieved wrt audit findings and SCOPA/SC resolutions	2	-	-
Audit report (performance)	1	-	-
Number of Annual Performance Plans submitted and published	1	-	-
Number of Quarterly Performance Reports submitted	4	1	1
Number of Annual Reports published	1	-	-

**Programme 2: Civilian Oversight**
**Sector specific indicators**

Number of research reports on special projects	1	-	-
Number of Service Delivery Complaints Management reports	4	1	1
Annual report on the implementation of National Monitoring Tool (NMT) recommendations	1	-	-
Number of police stations monitored	50	12	12
Number of police stations monitoring reports	4	1	1
Number of Domestic Violence Act (DVA) compliance reports	16	4	4
Number of M&E reports on special projects	1	-	-

**Provincial specific indicators**

Number of police clusters where Provincial Policing Needs and Priorities were determined	25	-	-
Number of functionality reports submitted based on EPP	1	-	-
Number of safety and crime trend analysis conducted	25	7	7
Number of police clusters with community organisation databases	25	6	6
Number of Expanded Partnership Programme web based applications maintained	1	-	-
Number of analytical assessment reports on Expanded Partnership Programme	4	1	1

Number of police stations inspected

150 40 40

**Policy indicators**

Number of strategic policies developed	4	1	1
Number of first level oversight visits to stations monitored	1 600	400	518
Number of reports on court watching briefs conducted	4	1	1
Number of reports on police conduct at protest actions	4	1	-
Number of cases monitored through court watching briefs	100	25	148
Number of priority investigations conducted	80	20	22
Number of incident received via the Promote Professional Policing Programme	400	100	206

**Programme 3: Crime Prevention and Community Police Relations**
**Sector specific indicators**

Number of functional CPFs	105	-	-
Number of CSFs assessed	10	-	-

Programme / Sub programme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1 <sup>st</sup> Quarter Preliminary output
Number of social crime prevention programmes implemented	5	-	-
<b>Provincial specific indicators</b>			
Number of Neighbourhood Watch members trained	1 500	500	683
Number of Neighbourhood Watches accredited	150	30	-
Number of Community Safety Outreach Programmes rolled out	60	15	15
Number of areas where "Youth and Religion for Safety" programmes are implemented	10	10	39
Number of joint community safety outreach programmes implemented with Chrysalis Academy	3	-	-
Number of work opportunities created for youth with partners	1 520	390	390
Number of valid MOA's signed with CPFs on EPP	150	75	67
Number of performance audits of EPP CPFs	150	-	82
Number of CPFs supported to comply with minimum service delivery standards	150	50	49
Number of public accountability meetings	80	20	30
Number of policing clusters where EPP support interventions were conducted	25	7	-
Number of E-reports verified	30	7	7
Number of M&E observations done at formal partners	70	10	10
Number of formal partnerships established	70	35	66
<b>Programme 4: Security Risk Management</b>			
<b>Provincial specific indicators</b>			
Number of Provincial Transversal security managers forums supported	4	1	1
Number of reports on progress with the management of the Security Strategy	4	1	1
Number of buildings at which the safety index is implemented	12	3	3
Number of access control system reports generated	48	12	12
Number of safety and security plans reviewed	12	3	3
Number of departments at which the implementation of the Security index is facilitated	12	3	3

Information submitted by: **DR G LAWRENCE**

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