



Western Cape Government • Wes-Kaapse Regering • URhulumente weNtshona Koloni

PROVINCE OF THE WESTERN CAPE

PROVINSIE WES-KAAP

IPHONDO LENTSHONA KOLONI

Provincial Gazette Extraordinary

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IZIQUATHO

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Provincial Notice

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ISaziso sePhondo

The following Provincial Notice is published for general information:

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PROVINCIAL NOTICE

The following Provincial Notice is published for general information.

DR HC MALILA,
DIRECTOR-GENERAL

Provincial Legislature Building,
Wale Street,
Cape Town.

PROVINSIALE KENNISGEWING

Die volgende Provinsiale Kennisgewing word vir algemene inligting gepubliseer.

DR HC MALILA,
DIREKTEUR-GENERAAL

Provinsiale Wetgewer-gebou,
Waalstraat,
Kaapstad.

ISAZISO SEPHONDO

Esi saziso silandelayo sipapashelwe ukunika ulwazi ngokubanzi.

GQIR HC MALILA,
MLAWULI-JIKELELE

ISakhiwo sePhondo,
Wale Street,
eKapa.

PROVINCIAL NOTICE

P.N. 12/2023

3 February 2023

WESTERN CAPE PROVINCIAL TREASURY**DIVISION OF REVENUE ACT, 2022 (ACT 5 OF 2022)****FURTHER AMENDED ALLOCATIONS TO MUNICIPALITIES**

I, Mireille Mary Wenger, Provincial Minister of Finance and Economic Opportunities in the Western Cape, in terms of section 29(3) of the Division of Revenue Act, 2022 (Act 5 of 2022) (the Act), read with the Western Cape Adjustments Appropriation Act, 2022 (Act 3 of 2022), publish amendments to the—

- (a) Allocations to Municipalities as Reflected in the 2022 Budget and not Listed in the Division of Revenue Act, 2022, made by the Province to municipalities in terms of section 29(2)(a)(i) of the Act, as published under Provincial Notice 31/2022 in *Provincial Gazette* 8566 dated 14 March 2022 and the conditions imposed and other information indicated in respect of these allocations in terms of section 29(2)(a)(v) of the Act; and
- (b) Additional and Amended Allocations to Municipalities as Reflected in the 2022 Adjusted Budget and not Listed in the Division of Revenue Act, 2022, as published under Provincial Notice 151/2022 in *Provincial Gazette* 8699 dated 21 December 2022 and the conditions imposed and other information indicated in respect of these allocations in terms of section 29(2)(a)(v) of the Act,

as set out in the Schedule.

Signed at Cape Town on this 3rd day of February 2023.

MM WENGER

PROVINCIAL MINISTER OF FINANCE AND ECONOMIC OPPORTUNITIES

SCHEDULE

WESTERN CAPE FINANCIAL MANAGEMENT CAPABILITY GRANT	
Transferring provincial department	Provincial Treasury (Vote 3)
Strategic goal/ Outcome	Municipalities with strong financial management capabilities that can support service delivery and enable growth.
Grant purpose	To support municipalities to improve their financial management capabilities.
Outcome statements	<ul style="list-style-type: none"> • Effective local governance, including strengthening the financial health and sustainability of municipalities, improved use of municipal budgets to enable economic growth and improved financial governance and audit outcomes. • Efficient infrastructure investment, including meeting basic needs and sustainable financing of investment to support economic growth. • Strategic Supply Chain Management, ensuring compliance and enabling local development. • Integrated Provincial Governance, through improved coordination across spheres and strengthening the role of district municipalities to enable improved capability in local municipalities, aligned to the Joint District/Metropolitan Approach.
Outputs	<p>Effective local governance:</p> <ul style="list-style-type: none"> • Improved quality of data management and financial and performance reporting (financial and non-financial) to inform planning, budgeting, and tariff calculation. • Strengthened financial systems to deliver reports required for financial management improvement. • Improvement in optimising revenue streams and transparency in tariff setting. • Compliance with regulatory requirements related to performance management and improvement in the usefulness and reliability of reported information against pre-determined objectives. • Improved internal audit and risk functioning. • Implementation of audit action plans. • Improvement in financial skills pipeline in municipalities through external municipal bursary programmes for undergraduate or postgraduate study in fields including finance, economics, accounting, supply chain management, internal audit, risk management and infrastructure. <p>Efficient infrastructure investment:</p> <ul style="list-style-type: none"> • Analysis and planning that supports strategic infrastructure investment and economic growth. <p>Strategic supply chain management:</p> <ul style="list-style-type: none"> • Improvement in Supply Chain Management compliance and regulatory conformance. <p>Integrated provincial governance:</p> <ul style="list-style-type: none"> • Strengthened capabilities of district municipalities to assist and enable local municipalities to improve their financial management capabilities.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • National Priority 1: Building a capable, ethical and developmental state. • Vision Inspired Priority (VIP) 5: Innovation and Culture (Good Governance).

WESTERN CAPE FINANCIAL MANAGEMENT CAPABILITY GRANT	
Details contained in business plan / implementation plan	<p>This grant requires the submission of a signed-off implementation plan that contains details of the project to be funded, including:</p> <ul style="list-style-type: none"> • Outcome indicators; • Output indicators; • Key activities and timelines for delivery per quarter; • Financial projections, including municipal contributions; and • Inputs.
Conditions	<ul style="list-style-type: none"> • Municipalities must submit credible implementation plans which demonstrate how the proposed projects will contribute to the outputs and outcomes stipulated above. • A Memorandum of Agreement must be signed by Provincial Treasury and qualifying municipalities before transfers are made. • Funds may only be used for the purposes and activities stipulated in terms of the signed implementation plan and Memorandum of Agreement.
Allocation criteria	<ul style="list-style-type: none"> • Allocations per municipality are based on requests submitted by municipalities and assessed by the Provincial Treasury's Grant Steering Committee. • Minimum eligibility criteria for municipalities to access grant funding include compliance with all reporting requirements relating to previous and current grant allocations, all reports required in terms of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and quarterly reporting on the implementation of cost containment regulations. • Funding for projects will be based on the following allocation criteria (details of how these will be assessed will be approved by the Grant Steering Committee and communicated to municipalities). Allocations will prioritise: <ul style="list-style-type: none"> – projects that can credibly be shown to contribute to reducing the vulnerability of the municipality to financial risks and/or improving financial governance; – projects that support improved long-term economic growth; – projects with a higher likelihood of successful implementation; – projects that provide good value for money and greater efficiency; – projects that have the potential to benefit more than one municipality; – developing a pipeline of skilled municipal finance personnel through an external bursary programme; and – co-funding from the municipality, where appropriate (as a guideline, a minimum of 20 per cent of the overall project should be funded by the municipality). • Past performance in implementing grant-funded projects is also considered, as well as repayment of unspent funds, if applicable. • Projects are assessed against the individual circumstances in municipalities to provide differentiated support based on the different needs and potential of municipalities. • Municipal proposals must include a schedule of projected spending. Submission of requests for multi-year allocations is encouraged. • The Grant Steering Committee will also set technical criteria and timelines for funding applications which must be adhered to for municipalities to be eligible for funding. Project proposals will be requested after the conclusion of the Strategic Integrated Municipal Engagement and Technical Integrated Municipal Engagements processes.

WESTERN CAPE FINANCIAL MANAGEMENT CAPABILITY GRANT	
Reason not incorporated in equitable share	This is a provincial Support Programme (Grant) to provide targeted support from the provincial government to enhance municipal financial management capabilities. Different municipalities have different support needs identified through the Strategic Integrated Municipal Engagement, Technical Integrated Municipal Engagements, quarterly municipal engagements and other intergovernmental engagements.
Past performance	This grant is a merger of two grants, with the following past performance: Western Cape Financial Management Support Grant: <ul style="list-style-type: none"> • 2019/20: R21.361 million; 2020/21: R7.088 million; 2021/22: R6.938 million Western Cape Financial Management Capacity Building Grant: <ul style="list-style-type: none"> • 2019/20: R11.394 million; 2020/21: R8.700 million; 2021/22: R7.850 million
Projected life	2022/23 Medium-Term Expenditure Framework
MTEF allocations	2022/23: R17.505 million; 2023/24: R19.260 million; 2024/25: R19.260 million
Payment schedule	The grant will be disbursed to municipalities based on signed Memorandum of Agreements, between July 2022 and March 2023.
Responsibilities of the provincial transferring officer and receiving officer	Responsibilities of the provincial department <ul style="list-style-type: none"> • Ensure projects compliment and do not duplicate capacity building support provided by other national and provincial departments and that support initiatives are aligned with and included in single support plans per municipality. • Identify gaps in municipal financial management capabilities through Strategic Integrated Municipal Engagement, Technical Integrated Municipal Engagements and other engagements and suggest projects to address these that might be eligible for grant funding. • Inform municipalities of grant funding criteria and allocation process. • Determine allocations and sign Memorandum of Agreements with recipient municipalities. • Transfer funds to municipalities. • Monitor the use of funds and provide advice and assistance on request. • Periodic visits to monitor the impact of the assistance and general compliance to conditions as set out in the grant framework and Memorandum of Agreements. • Consider roll-over requests and make recommendations based on whether municipalities meet the requirements. • Review the impact of bursaries funded through the Western Cape Financial Management Capacity Building Grant and its contribution to achieving the objectives of the Integrated Talent Management Strategy. • Provincial Treasury will use this review to inform changes to the call for project applications for grant funding for 2022/23.

WESTERN CAPE FINANCIAL MANAGEMENT CAPABILITY GRANT	
	<p>Responsibilities of the municipalities</p> <ul style="list-style-type: none"> • Prepare credible implementation plans that are aligned to grant outputs and outcomes and allocation criteria. • Memorandum of Agreements to be signed by the Municipal Manager. • Recipient municipalities to submit monthly financial (spending) and quarterly non-financial (project narrative) reports on the performance of the grant in line with the conditions as stated above. • The Municipal Manager to apply for roll-overs if eligible or pay back unspent funds. • Submit information on past recipients of bursaries funded through the Western Cape Financial Management Capacity Building Grant.
<p>Process for approval of allocations for the 2023/24 financial year</p>	<ul style="list-style-type: none"> • Provincial Treasury will communicate details of the allocation process and timelines to all eligible municipalities. • Provincial Treasury will endeavour to make allocations and transfers earlier in the financial year, and to increase the proportion of multi-year allocations funded through this grant.

Category	District Municipality	Demarcation code	Municipality	2022/23 Allocation (R'000)	Amendment	2022/23 Amended Allocation (R'000)
A		Metro	City of Cape Town	883	(583)	300
B	DC1	WC011	Matzikama	779		779
B	DC1	WC012	Cederberg	1 058		1 058
B	DC1	WC013	Bergrivier	1 800	525	2 325
B	DC1	WC014	Saldanha Bay	1 800		1 800
B	DC1	WC015	Swartland	718		718
C	DC1	DC1	West Coast	200		200
B	DC2	WC022	Witzenberg	200		200
B	DC2	WC023	Drakenstein	200		200
B	DC2	WC024	Stellenbosch	300		300
B	DC2	WC025	Breede Valley	200		200
B	DC2	WC026	Langeberg	800		800
B	DC3	WC031	Theewaterskloof	1 350		1 350
B	DC3	WC032	Overstrand	300	150	450
B	DC3	WC033	Cape Agulhas	300		300
B	DC3	WC034	Swellendam	200		200
C	DC3	DC3	Overberg	800		800
B	DC4	WC041	Kannaland	100		100
B	DC4	WC042	Hessequa	300		300
B	DC4	WC043	Mossel Bay	300		300
B	DC4	WC044	George	1 450		1 450
B	DC4	WC045	Oudtshoorn	700		700
B	DC4	WC047	Bitou	800		800
B	DC4	WC048	Knysna	550		550
C	DC4	DC4	Garden Route	300		300
B	DC5	WC051	Laingsburg	100		100
B	DC5	WC052	Prince Albert	300	325	625
B	DC5	WC053	Beaufort West	100		100
C	DC5	DC5	Central Karoo	200		200
Total allocated				17 088	417	17 505
Other (Unallocated)				417	(417)	
TOTAL				17 505		17 505

WESTERN CAPE MUNICIPAL FINANCIAL RECOVERY SERVICES GRANT	
Transferring provincial department	Provincial Treasury (Vote 3)
Strategic goal/Outcome	To provide financial assistance to municipalities to improve overall financial governance through the process of intervention by a provincial executive and provincial government, as informed by sections 139, 154 or 155 of the Constitution and Chapter 13 of the Local Government: Municipal Finance Management Act, 2003 and related regulations.
Grant purpose	To assist the municipalities to perform their functions effectively, including the co-ordination and integrated functions and support related to improve on overall financial governance and financial sustainability within municipalities when there is a municipal intervention.
Outcome statements	<p>To intervene and/or provide support to municipalities including financial assistance with projects and plans as envisaged in terms of sections 139, 154 or 155 of the Constitution and Chapter 13 of the Local Government: Municipal Finance Management Act, 2003. To improve:</p> <ul style="list-style-type: none"> • The quality of financial management and reporting processes in municipalities (financial and non-financial). • Revenue and expenditure management, inclusive of monthly reporting on debtors and creditors. • Responsive budgeting (Service Delivery and Budget Implementation Plans and Pre-Determined Objectives). • Financial health and sustainability of municipalities. • Capacity within the Budget and Treasury Office. • Audit outcomes. • Compliance with provincial executive obligations.
Outputs	<p>Conduct mandatory and discretionary provincial interventions and support in terms of sections 139, 154 or 155 of the Constitution and Chapter 13 of the Local Government: Municipal Finance Management Act, 2003, relating to:</p> <ul style="list-style-type: none"> • Progressive realisation of financial management capacity building objectives that will result in the improvement in the competency and skill of municipal financial officials within the municipality towards sustainable municipal Budget and Treasury Office capabilities; • Support municipalities during the implementation process relating to the Municipal Standard Chart of Accounts; • Improvement in internal and external reporting on financial (budget) and non-financial performance (in-year reporting) information; • Compliance with regulatory requirements related to performance management and improvement in the usefulness and reliability of reported information against Pre-Determined Objectives; • Improvement in Supply Chain Management compliance and regulatory conformance and • Improvement in audit outcomes (financial and non-financial).
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Section 139, 154 or 155 of the Constitution and Chapter 13 of the Municipal Finance Management Act, 2003. • National Priority 1: Building a capable, ethical and developmental state. • Vision Inspired Priority (VIP) 5: Innovation and Culture (Good Governance).

WESTERN CAPE MUNICIPAL FINANCIAL RECOVERY SERVICES GRANT	
Details contained in business plan / implementation plan	Business plans/Implementations plans to link with the financial recovery plan deliverables to assist in fulfilling the monitoring requirements as set out under Chapter 13 of the Local Government: Municipal Finance Management Act, 2003. Targets to be established within the recovery plan against which the municipality's financial progress will be measured.
Conditions	<ul style="list-style-type: none"> • Municipalities to submit credible business plans/implementation plans to Provincial Treasury, which will address intended outputs and outcomes as stipulated in the Financial Recovery Plan. • Business plans/Implementation plans to be approved by Provincial Treasury before transfers are made inclusive of payment arrangements. • Business plans/Implementation plans to be evaluated in terms of the criteria stated below: <ul style="list-style-type: none"> – Transparent and fair procurement processes undertaken by municipalities; – The nature of the project and estimated cost of the project; and – The municipality's capacity to implement the project.
Allocation criteria	<ul style="list-style-type: none"> • Funds allocated to municipalities to support with the provision of resources within the Budget and Treasury Office, together with any relevant departments and/or stakeholders, appropriated to the proper implementation of the approved financial recovery plan. • There must be evidence that funding will make a positive impact/change within the municipality. • A municipality must have an Administrator (Financial Recovery). • The municipality should have the capability to spend the funding within the planned timeframes as indicated in the implementation plan over the MTEF. • The municipality must demonstrate effort to substantially comply with the minimum Local Government: Municipal Finance Management Act, 2003 reporting requirements. • Conditions as set out in the respective service level agreements should be adhered to.
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • Targeted support by Provincial Executive to intervene in a municipality in terms of section 139 of the Constitution, read together with sections 139(1) and 141 to 142 of Chapter 13 of the Local Government: Municipal Finance Management Act, 2003. • Support to address the immediate financial governance concerns identified and any related concerns of a governance or operational nature that are identified in giving effect to the targeted support.
Past performance	2019/20: R4.821 million; 2020/21: Zero; 2021/22: Zero
Projected life	2022/23 MTEF
MTEF allocations	2022/23: R1.993 million; 2023/24: R2.651 million; 2024/25: R2.905 million
Payment schedule	Transfer payment to the municipalities in accordance with the agreement between the Department and municipality and will be informed by the deliverables as stipulated and agreed upon in the Financial Recovery Plan and credible business implementation plans.

WESTERN CAPE MUNICIPAL FINANCIAL RECOVERY SERVICES GRANT	
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Monitoring and management of the programme (outputs and intended outcomes) as stipulated in the Financial Recovery Plan. • Report progress in terms of the implementation of the Financial Recovery Plan and spending of funds at least every three months/quarterly as informed by section 147(1)(b) of the Local Government: Municipal Finance Management Act, 2003. • Transfer funds to municipalities for the assistance with the implementation of the Financial Recovery Plan, Local Government: Municipal Finance Management Act, 2003 and its supporting regulations related to intervention deliverables. • Finalise and agree on business plans/implementation plans with affected municipalities. • Periodic visits to monitor the impact and the appropriateness of the assistance in terms of the spending performance of the funds allocated and general compliance to conditions as set out in the grant framework and Memorandum of Agreements. <p>Responsibilities of the municipalities</p> <ul style="list-style-type: none"> • Prepare credible implementation plans that are aligned to intended outputs and outcomes. • Signed Memorandum of Agreement between the relevant Accounting Officers. • Recipient municipalities to submit monthly financial (spending) and quarterly non-financial reports on the performance of the grant and Financial Recovery Plan stipulated deliverables in line with the conditions as stated above. • Demonstrate results/impact. • The Municipal Manager to apply for roll-overs if eligible or if necessary, to pay back unspent funds.
Process for approval of allocations for the 2023/24 financial year	The process for approval in terms of areas of support identified through the Medium-Term Expenditure Framework for budget approval and the departmental budget process.

Category	District Municipality	Demarcation code	Municipality	2022/23 Allocation (R'000)	Amendment (R'000)	2022/23 Amended Allocation (R'000)
B	DC5	WC053	Beaufort West		1 993	1 993
Other (Unallocated)				1 993	(1 993)	
TOTAL				1 993		1 993

HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)	
Transferring provincial department	Human Settlements (Vote 8)
Strategic goal/Outcome	The creation of sustainable human settlements that enables an improved quality of household life. Enable a resilient, sustainable, quality and inclusive living environment.
Grant purpose	To provide funding for the creation of sustainable human settlements.
Outcome statements	The facilitation and provision of basic infrastructure, top structures and basic social and economic amenities that contribute to the establishment of sustainable human settlements.
Outputs	<ul style="list-style-type: none"> • Financial interventions and measures that improve access to human settlement development and the property market. • Number of housing units constructed. • Hectares of well-located land and property acquired and developed. • Number of serviced sites developed and provided.
Priority outcome(s) of government that this grant primarily contributes to	<p>National Development Plan, and more specifically:</p> <ul style="list-style-type: none"> • National Priority 5: Spatial integration, human settlements and local government. • Vision Inspired Priority (VIP) 4: Mobility and Spatial Transformation.
Details contained in business plan / implementation plan	<ul style="list-style-type: none"> • Outcome indicators • Outputs • Key activities • Monitoring and reporting
Conditions	<p>Funds for this grant will only be released upon:</p> <ul style="list-style-type: none"> • Receipt of signed off municipal or provincial business plans supported by a project list per housing programme that indicates the readiness of projects for implementation, including cash flow projections report and compliance certificates. • Municipalities to sign a service delivery agreement with the Department on their delivery targets. • Allocations to municipalities will only be gazetted for projects that are being implemented and new projects that are ready to be implemented as per the provincial business plan. • Payments to municipalities will be contingent on their performance as assessed in reports submitted through the Housing Subsidy System for project and programme administration. • Western Cape Provincial Government may, if a proven need exists, utilise up to 5 per cent (5 per cent) of the provincial allocation for the Operational Capital Budget Programme to support the implementation of the approved national and provincial housing, and accredited municipal programmes and priorities. • All new projects must form part of the Performance and Delivery Agreements signed in terms of National Priority 4, Vision Inspired Priority (VIP) 4, Provincial Multi-year Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlement Sector Plans and complies with the Housing Code and readiness criteria for implementation. • The Department reserves the right to transfer or pay third parties directly if the municipality is underperforming or having governance issues.

HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)	
	<ul style="list-style-type: none"> The Department reserves the right to shift funding from non-performing projects to performing projects in consultation with municipalities, including allocating funds to other municipalities. An allocation letter or official correspondence, countersigned by the Provincial Treasury, will confirm the agreement in terms of the shifts and allow the municipalities to start with the procurement process while gazetting will follow as per the budget process.
Allocation criteria	<ul style="list-style-type: none"> The allocation is indicative to assist the municipalities, as agents of the Department, in planning and the final amount transferred will be based on the actual performance. Funding will be allocated based on the readiness of the projects contained in the business plans.
Past performance	Actual expenditure as per Annual Report: 2019/20: R2.153 billion; 2020/21: R1.845 billion; 2021/22: R1.557 billion
Projected life	It is a long-term grant of which the exact life span cannot be stipulated as the government must assist the poor with the provision of human settlements.
MTEF allocations	2022/23: R1.609 billion; 2023/24: R1.685 billion; 2024/25: R1.764 billion
Payment schedule	<ul style="list-style-type: none"> Instalments are done as per the approved payment schedule to the City of Cape Town. The final tranche will be based on actual delivery against previous transfers, taking into account payments done by the Department on behalf of the City of Cape Town. As stipulated in contracts with municipalities, approved business plans and/or according to the tranche payment policy. The Department will pay contractors directly from the respective municipal allocations if a municipality does not comply to section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999). In most cases, the Human Settlements Development Grant is exempt from Value Added Tax. In cases where it is not exempt, all Value Added Tax claimed from the South African Revenue Service must be allocated to the projects and not utilised as own revenue.
Responsibilities of the provincial transferring officer and receiving officer	<p style="text-align: center;">Responsibilities of the provincial department</p> <ul style="list-style-type: none"> Gazette the indicative budget allocations determined for municipalities and enter into payment schedule arrangements/agreements. This grant is classified as a transfer to households and not as transfers to municipalities. Monitor the provincial and municipal performance on grant, financial and non-financial and control systems related to the human settlements conditional grant. Provide support to municipalities with regards to human settlement delivery as may be required. Undertake structured and other visits to municipalities. Submit 2021/22 annual report to the national department on or before 30 September 2022 or when tabled. Utilise the Housing Subsidy System for the administration of all human settlement delivery processes. Ensure the effective and efficient utilisation of the Housing Subsidy System at municipal level. Comply with the responsibilities of the receiving officer outlined in the annual Division of Revenue Act.

HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)	
	<ul style="list-style-type: none"> • Comply with the terms and conditions of the national performance agreements and provincial and local delivery agreements. • Submit quarterly reports on funds allocated and utilised on programmes and projects in respect of Operational Capital Budget Programme. <p>Responsibilities of the municipality</p> <ul style="list-style-type: none"> • Comply with the terms and conditions of the provincial and municipal performance agreements. • City of Cape Town to submit monthly reports on funds allocated and utilised on programmes and projects. • Other municipalities to submit claims or progress reports to access funding. • Provide the Department with reports on actual delivery. • Submit business plans aligned with Vision Inspired Priority (VIP) 4 and National Priority 4. • All procurement processes must be in line with the Municipal Finance Management Act, 2003 and government prescripts. All contractors must be registered with the National Home Builders Registration Council and Construction Industry Development Board. • Allow provincial and national officials access to all financial records pertaining to the grant. • Must have effective and efficient internal control processes in place. • Municipalities are to ensure that contractors are paid within 30 days of certification of invoices. • The Municipal Manager to apply for roll-overs and if necessary, to pay back unspent funds.
Process for approval of allocations for the 2023/24 financial year	Department must submit the approved 2023/24 provincial plan to the National Department of Human Settlements by 15 February 2023. Municipalities must align their plan process with the Provincial programme in order to meet the National Department of Human Settlements deadlines.

Category	District Municipality	Demarcation code	Municipality	2022/23 Allocation (R'000)	Amendment (R'000)	2022/23 Amended Allocation (R'000)
A		Metro	City of Cape Town*	318 630	-	318 630
B	DC1	WC011	Matzikama	63 550	5 865	69 415
B	DC1	WC012	Cederberg	23 177	(254)	22 923
B	DC1	WC013	Berg River	1 752	(1 226)	526
B	DC1	WC014	Saldanha Bay	29 877	(16 038)	13 839
B	DC1	WC015	Swartland	37 585	770	38 355
B	DC2	WC023	Drakenstein *	9 564	(2 492)	7 072
B	DC2	WC024	Stellenbosch	18 248	4 806	23 054
B	DC2	WC025	Breede Valley *	-	-	-
B	DC2	WC026	Langeberg	20 592	1 444	22 036
B	DC3	WC031	Theewaterskloof	16 844	(4 420)	12 424
B	DC3	WC032	Overstrand	81 020	-	81 020

Category	District Municipality	Demarcation code	Municipality	2022/23 Allocation (R'000)	Amendment (R'000)	2022/23 Amended Allocation (R'000)
B	DC3	WC033	Cape Agulhas	542	-	542
B	DC3	WC034	Swellendam	67 760	(25 260)	42 500
B	DC4	WC041	Kannaland	-	-	-
B	DC4	WC042	Hessequa	29 998	6 160	36 158
B	DC4	WC043	Mossel Bay *	9 260	(2 442)	6 818
B	DC4	WC044	George *	7 600	3 125	10 725
B	DC4	WC045	Oudtshoorn *	2 000	(712)	1 288
B	DC4	WC047	Bitou *	9 000	(5 125)	3 875
B	DC4	WC048	Knysna	41 240	-	41 240
B	DC5	WC051	Laingsburg	1 000	-	1 000
B	DC5	WC052	Prince Albert	200	-	200
Total allocated				789 439	(35 799)	753 640
Funds retained by the department				819 661	35 799	855 460
TOTAL				1 609 100	-	1 609 100

*In addition to the above, the Department plans to spend the following amounts per municipality.

Demarcation code	Municipality	2022/23 Total Amended Allocation (R'000)	2022/23 Spent by Department (R'000)	2022/23 Municipality Allocation (R'000)
Metro	City of Cape Town	529 677	211 047	318 630
WC023	Drakenstein	45 622	38 550	7 072
WC025	Breede Valley	22 000	22 000	-
WC031	Mossel Bay	65 818	59 000	6 818
WC032	George	47 983	37 258	10 725
WC043	Oudtshoorn	52 288	51 000	1 288
WC044	Bitou	34 531	30 656	3 875
Total		797 919	449 511	348 408

^{Note} Funds retained by the Department	HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)		
	2022/23 Allocation (R'000)	Amendment (R'000)	2022/23 Amended Allocation (R'000)
Departmental priority project	479 378	(29 867)	449 511
Individual subsidies, including FLISP	237 283	21 646	258 929
NHBRC	20 000	-	20 000
Professional Fees	25 000	20 000	45 000
HDA Fees	-	24 020	24 020
Operational Capital Budget Programme (OPSACP): (The amount for OPSCAP 2022/23 of R58 million excludes the Accreditation amount of R17.818 million which is gazetted under the Municipal Accreditation Assistance Grant and the Settlement Assistance Grant amounting to R1.5 million)	58 000	-	58 000
TOTAL	819 661	35 799	855 460

INFORMAL SETTLEMENTS UPGRADING PARTNERSHIP GRANT: PROVINCES (BENEFICIARIES)	
Transferring provincial department	Human Settlements (Vote 8)
Strategic goal	The creation of sustainable human settlements that enables an improved quality of household life.
Grant purpose	To provide funding to facilitate a programmatic and inclusive approach to upgrading informal settlements.
Outcome statements	Promotes integrated sustainable urban settlements and improved quality living environment as per the National Housing Code 2009 which includes tenure security, health and security as well as empowerment.
Outputs	<ul style="list-style-type: none"> • Programmatic province-wide informal settlements upgrading strategy. • Number of approved individual informal settlements upgrading plans prepared in terms of the National Upgrading Support Programme or similar methodology. • Number of social compacts or agreements concluded with communities and/or community resource organisations outlining their role in the upgrading process. • Number of informal settlements designated for upgrading in terms of the municipal Spatial Development Framework and Spatial Planning and Land Use Management Act, 2016 (Act 16 of 2013) and municipal by-laws enacted in this regard. • Number of households provided with individual municipal engineering services (water services, sanitation solutions and electricity grid and non-grid). • Number of informal settlements provided with interim and permanent municipal engineering services (public lighting, roads, stormwater, refuse removal and bulk connections for water, sanitation and electricity). • Number of households benefited from interim services. • Hectares of land acquired for relocation of category B2 and category C settlements (categories in terms of the National Upgrading Support Programme methodology). • Hectares of land acquired for in situ upgrading for category B1 settlements. • Number of in situ individually serviced sites developed. • Value of funds leveraged.
Priority outcome(s) of government that this grant primarily contributes to	<p>National Development Plan, and more specifically:</p> <ul style="list-style-type: none"> • National Priority 5: Spatial integration, human settlements and local government. • Vision Inspired Priority (VIP) 4: Mobility and Spatial Transformation.
Details contained in business plan / implementation plan	<ul style="list-style-type: none"> • This grant requires that provinces prioritise informal settlements for upgrading in 2022/23 using the human settlements chapters of the Integrated Development Plans of the relevant municipalities. • Provinces must submit an Informal Settlement Upgrading Plan for each settlement to be upgraded, prepared in terms of the National Upgrading Support Programme, which includes: <ul style="list-style-type: none"> – project description – settlement name and GIS coordinates – project institutional arrangements – sustainable livelihood implementation plan – outputs and targets for services to be delivered – cash flow projections (payment schedule)

	<ul style="list-style-type: none"> – details of the support plan – risk management plan – prioritisation certificate issued by the Provincial Minister in consultation with relevant mayors • For those settlements where upgrading plans have not yet been completed, an interim plan with clear deliverables in terms of the Upgrading of Informal Settlements Programme phases contained in the Housing Code must be submitted.
Conditions	<ul style="list-style-type: none"> • Funds for this grant should be utilised for the priorities as set out in the 2020 - 2025 Medium Term Strategic Framework for human settlements. • Provinces must ensure reconciliation and alignment of financial and non-financial outputs between the Housing Subsidy System and Basic Accounting System on a monthly basis. • All projects in the approved informal settlements upgrading plans must be aligned with the Integrated Development Plan and the Spatial Development Framework of municipalities. • Provinces should implement projects in the approved upgrading plans and any deviation from the approved upgrading plans should be sought from the Department of Human Settlements. • A social compact or any other community participation agreement must be concluded as part of each individual informal settlement upgrade plan. A maximum of 3 per cent of the project cost may be used for community/social facilitation. • Draft and final informal settlements upgrading plans must be aligned to provincial annual performance plans. • The payment schedule submitted by provinces should be derived from the cash flows contained in the approved upgrading plans. • Provincial Heads of Departments must sign-off and confirm that projects captured in their informal settlements upgrading plans are assessed and approved for implementation in the 2022/23 financial year. • Quarterly and monthly performance reports must be submitted to the national Department of Human Settlements in line with Division of Revenue Act prescripts. • Provinces must report monthly and quarterly on projects funded through this grant using the template prescribed by Department of Human Settlements. Reporting must include financial and non-financial performance on progress against Upgrading of Informal Settlements Programme plans. • The Department reserves the right to transfer or pay third parties directly if the municipality is underperforming or having governance issues. • The Department reserves the right to shift funding from non-performing projects to performing projects in consultation with municipalities, including allocating funds to other municipalities. An allocation letter or official correspondence, countersigned by the Provincial Treasury, will allow the municipalities to start with the procurement process while gazetting will follow as per the budget process.
Allocation criteria	<p>The grant is allocated to all provinces. These funds are also allocated in line with the Human Settlements Development Grant allocation formula approved by Human Settlements MINMEC and National Treasury.</p>

Past performance	Actual expenditure as per Annual Report: 2021/22: R421.511 million
Projected life	This is a long-term grant as government must assist the poor with the provision of human settlements in terms of the Constitution.
MTEF allocations	2022/23: R489.834 million; 2023/24: R505.998 million; 2024/25: R528.722 million
Payment schedule	<ul style="list-style-type: none"> • As stipulated in contracts with municipalities, approved business plans and/or according to the tranche payment policy. • The Department will pay contractors directly from the respective municipal allocations if a municipality does not comply to section 38(1)(j) of the Public Finance Management Act, 1999. • In most cases, the Human Settlements Development Grant is exempt from Value Added Tax. In cases where it is not exempt, all Value Added Tax claimed from the South African Revenue Service must be allocated to the projects and not utilised as own revenue.
Responsibilities of the provincial transferring officer and receiving officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Initiate, plan and formulate applications for projects relating to the upgrading of informal settlements, which in the case of municipalities that are not accredited, must be in collaboration with the relevant provincial department. • Request assistance from the relevant national department on any of the matters concerned if the province lacks the capacity, resources, or expertise. • Submit informal settlements upgrading plans by 8 February 2022. • Implement approved projects in accordance with Upgrading of Informal Settlements Programme methodology approved by the national department. • Work with municipalities to fast track the planning approval processes for informal settlements upgrading projects. • Agree with municipalities on how settlement areas developed under this programme will be managed, operated and maintained. • Coordinate with municipalities and facilitate the provision of bulk and connector engineering services. • Provincial Heads of Departments must sign-off and confirm that projects captured in their informal settlements upgrading plans are assessed and approved for implementation in the 2022/23 financial year. <p>Responsibilities of the municipality</p> <ul style="list-style-type: none"> • Comply with the terms and conditions of the provincial and municipal performance agreements. • Municipalities to submit claims or progress reports to access funding. • Provide the Department with reports on actual delivery. • Submit business plans aligned with Vision Inspired Priority (VIP) 4 and National Priority 4. • All procurement processes must be in line with the Municipal Finance Management Act, 2003 and government prescripts. All contractors must be registered with the National Home Builders Registration Council and Construction Industry Development Board. • Allow provincial and national officials access to all financial records pertaining to the grant. • Must have effective and efficient internal control processes in place. • Municipalities are to ensure that contractors are paid within 30 days of certification of invoices. • The Municipal Manager to apply for roll-overs and if necessary, to pay back unspent funds.
Process for approval of allocations for the 2023/24 financial year	Department must submit the approved 2023/24 provincial plan to the National Department of Human Settlements by 15 February 2023. Municipalities must align their business plan process with the Provincial programme in order to meet National Department of Human Settlements deadlines.

Category	District Municipality	Demarcation code	Municipality	2022/23 Allocation (R'000)	Amendment (R'000)	2022/23 Amended Allocation (R'000)
A		Metro	City of Cape Town*	-	-	-
B	DC1	WC012	Cederberg	14 255	-	14 255
B	DC1	WC014	Saldanha Bay	530	10	540
B	DC1	WC015	Swartland	-	214	214
B	DC2	WC022	Witzenberg	5 000	-	5 000
B	DC2	WC023	Drakenstein*	23 190	(4 740)	18 450
B	DC2	WC024	Stellenbosch*	10 350	(5 850)	4 500
B	DC2	WC025	Breede Valley	1 575	-	1 575
B	DC2	WC026	Langeberg*	1 000	-	1 000
B	DC3	WC031	Theewaterskloof	61 300	(30 402)	30 898
B	DC3	WC032	Overstrand *	33 720	-	33 720
B	DC3	WC033	Cape Agulhas	1 656	-	1 656
B	DC3	WC034	Swellendam	800	-	800
B	DC4	WC041	Kannaland*	-	1 000	1 000
B	DC4	WC043	Mossel Bay	54 196	5 500	59 696
B	DC4	WC044	George *	1 000	1 625	2 625
B	DC4	WC045	Oudtshoorn	10 000	-	10 000
B	DC4	WC047	Bitou*	3 000	(3 000)	-
B	DC4	WC048	Knysna	5 493	-	5 493
Total allocated				227 065	(35 643)	191 422
Funds retained by the department**				262 769	35 643	298 412
TOTAL				489 834	-	489 834

*In addition to the above, the Department plans to spend the following amounts per municipality.

Demarcation code	Municipality	2022/23 Amended Allocation (R'000)	2022/23 Spent by Department (R'000)	2022/23 Municipality Allocation (R'000)
Metro	City of Cape Town*	290 666	290 666	-
WC023	Drakenstein*	18 450	-	18 450
WC024	Stellenbosch*	4 500	-	4 500
WC026	Langeberg*	1 000	-	1 000
WC032	Overstrand*	37 720	4 000	33 720
WC041	Kannaland*	1 000	-	1 000
WC044	George*	6 371	3 746	2 625
Total		359 707	**298 412	61 295

PROVINSIALE KENNISGEWING

P.K. 12/2023

3 Februarie 2023

WES-KAAPSE PROVINSIALE TESOURIE**“DIVISION OF REVENUE ACT, 2022” (WET 5 VAN 2022)****VERDERE GEWYSIGDE TOEKENNINGS AAN MUNISIPALITEITE**

Ek, Mireille Mary Wenger, Provinsiale Minister van Finansies en Ekonomiese Geleenthede in die Wes-Kaap, ingevolge artikel 29(3) van die “Division of Revenue Act, 2022” (Wet 5 van 2022) (die Wet), saamgelees met die Wes-Kaapse Aansuiweringsbegrotingswet, 2022 (Wet 3 van 2022), publiseer wysigings aan die—

- (a) Toekennings aan Munisipaliteite soos Weergegee in die 2022-Begroting en nie Gelys in die “Division of Revenue Act, 2022” nie, gemaak deur die Provinsie aan munisipaliteite ingevolge artikel 29(2)(a)(i) van die Wet, soos gepubliseer onder Provinsiale Kennisgewing 31/2022 in *Provinsiale Koerant* 8566 gedateer 14 Maart 2022 en die voorwaardes opgelê en ander inligting aangedui ten opsigte van sodanige toekennings ingevolge artikel 29(2)(a)(v) van die Wet; en
- (b) Bykomende en Gewysigde Toekennings aan Munisipaliteite soos Weergegee in die Aangesuiwerde 2022-Begroting en nie Gelys in die “Division of Revenue Act, 2022” nie, soos gepubliseer onder Provinsiale Kennisgewing 151/2022 in *Provinsiale Koerant* 8699 gedateer 21 Desember 2022 en die voorwaardes opgelê en ander inligting aangedui ten opsigte van sodanige toekennings ingevolge artikel 29(2)(a)(v) van die Wet,

soos uiteengesit in die Bylae.

Geteken te Kaapstad op hierdie 3de dag van Februarie 2023.

MM WENGER**PROVINSIALE MINISTER VAN FINANSIES EN EKONOMIESE GELEENTHEDE**

BYLAE

WES-KAAPSE FINANSIËLE BESTUUR ONDERSTEUNINGSTOEWYSING	
Oordraggewende provinsiale departement	Provinsiale Tesourie (Begrotingspos 3)
Strategiese doelwit/Uitkoms	Munisipaliteite met sterk finansiële bestuursvermoëns wat dienslewering kan ondersteun en groei moontlik maak.
Doel van toewysing	Om munisipaliteite te ondersteun om hul finansiële bestuursvermoëns te verbeter.
Uitkomste-verklarings	<ul style="list-style-type: none"> • Doeltreffende plaaslike bestuur, insluitend die versterking van die finansiële gesondheid en volhoubaarheid van munisipaliteite, verbeterde gebruik van munisipale begrotings om ekonomiese groei moontlik te maak en verbeterde finansiële bestuur en oudituitkomste. • Doeltreffende infrastruktuurbelegging, insluitend die voorsiening van basiese behoeftes en volhoubare finansiering van beleggings om ekonomiese groei te ondersteun. • Strategiese Voorsieningskanaalbestuur, wat voldoening verseker en plaaslike ontwikkeling moontlik maak. • Geïntegreerde Provinsiale Bestuur, deur verbeterde koördinasie regoor die verskillende regeringsfere heen en die versterking van die rol van distriksmunisipaliteite om verbeterde vermoë in plaaslike munisipaliteite moontlik te maak, in ooreenstemming met die Gesamentlike Distrik- en Metro-benadering.
Uitsette	<p>Doeltreffende plaaslike bestuur:</p> <ul style="list-style-type: none"> • Verbeterde gehalte van databestuur en finansiële en prestasieverslagdoening (finansieel en nie-finansieel) om beplanning, begroting en tariefberekening te bepaal. • Versterkte finansiële stelsels om verslae te lewer wat nodig is vir verbetering van finansiële bestuur. • Verbetering in die optimalisering van inkomstestrome en deursigtigheid in die vasstelling van tariewe. • Voldoening aan regulatoriese vereistes wat verband hou met prestasiebestuur en verbetering in die bruikbaarheid en betroubaarheid van gerapporteerde inligting teenoor voorafbepaalde doelwitte. • Verbeterde interne oudit- en risiko-funksionering. • Implementering van ouditaksieplanne. • Verbetering in finansiële vaardighede verskaffingsbron in munisipaliteite deur eksterne munisipale beursprogramme vir voorgraadse of nagraadse studie in velde soos finansies, ekonomie, rekeningkunde, voorsieningskanaalbestuur, interne oudit, risikobestuur en infrastruktuur. <p>Doeltreffende infrastruktuurbelegging:</p> <ul style="list-style-type: none"> • Ontleding en beplanning wat strategiese infrastruktuurbelegging en ekonomiese groei ondersteun. <p>Strategiese voorsieningskanaalbestuur:</p> <ul style="list-style-type: none"> • Verbetering in nakoming van regulasies ten opsigte van voorsieningskanaalbestuur, sowel as regsvereistes. <p>Geïntegreerde provinsiale bestuur:</p> <ul style="list-style-type: none"> • Versterkte vermoëns van distriksmunisipaliteite om plaaslike munisipaliteite by te staan en in staat te stel om hul finansiële bestuursvermoëns te verbeter.

WES-KAAPSE FINANSIËLE BESTUUR ONDERSTEUNINGSTOEWYSING	
Prioriteitsuitkoms(te) van regering waartoe hierdie toewysing hoofsaaklik bydra	<ul style="list-style-type: none"> • Nasionale Prioriteit 1: 'n Bekwame, etiese en ontwikkelende staat • Visie Geïnspireerde Prioriteit (VGP) 5: Innovering en Kultuur (Goeie Staatsbestuur).
Besonderhede vervat in die besigheidsplan/ implementeringsplan	<p>Hierdie toewysing vereis die indiening van 'n afgetekende implementeringsplan wat besonderhede bevat van die projek wat befonds moet word, insluitend:</p> <ul style="list-style-type: none"> • Uitkoms-aanwysers; • Uitset-aanwysers; • Sleutel aktiwiteite en tydsraamwerke vir lewering per kwartaal; • Finansiële projekies, insluitend munisipale bydraes; en • Insette.
Voorwaardes	<ul style="list-style-type: none"> • Munisipaliteite moet geloofwaardige implementeringsplanne voorlê wat aantoon hoe die voorgestelde projekte sal bydra tot die uitsette en uitkomste hierbo uiteengesit. • 'n Memorandum van Ooreenkoms moet deur die Provinsiale Tesourie en kwalifiserende munisipaliteite onderteken word voordat oorplasinge gedoen word. • Fondse mag slegs gebruik word vir die doeleindes en aktiwiteite soos uiteengesit ingevolge die getekende implementeringsplan en Memorandum van Ooreenkoms.
Toewysingskriteria	<ul style="list-style-type: none"> • Toewysings per munisipaliteit is gebaseer op versoeke wat deur munisipaliteite ingedien is en deur die Provinsiale Tesourie se Toelae-bestuurskomitee beoordeel word. • Minimum kwalifiseringskriteria vir munisipaliteite om toegang tot toewysingsbefondsing te verkry, sluit in voldoening aan alle verslagdoeningsvereistes met betrekking tot vorige en huidige toewysings, alle verslae wat ingevolge die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003) vereis word en kwartaallikse verslagdoening oor die implementering van kostebeheer regulasies. • Befondsing vir projekte sal gebaseer word op die volgende toewysingskriteria (besonderhede van hoe dit beoordeel sal word, sal deur die Toewysingsbestuurskomitee goedgekeur word en aan munisipaliteite gekommunikeer word). Toewysings sal die volgende prioritiseer: <ul style="list-style-type: none"> – projekte waarvan daar met geloofwaardigheid bewys kan word dat hulle 'n bydrae lewer tot die vermindering van die kwesbaarheid van die munisipaliteit vir finansiële risiko's en/of die verbetering van finansiële bestuur; – projekte wat verbeterde langtermyn ekonomiese groei ondersteun; – projekte waarvan suksesvolle implementering meer waarskynlik is; – projekte wat goeie waarde vir geld en groter doeltreffendheid bied; – projekte waarby potensiaal meer as een munisipaliteit kan baat; – ontwikkeling van 'n verskaffingsbron van geskoolde munisipale finansiële personeel deur 'n eksterne beursprogram; en – mede-finansiering van die munisipaliteit, waar toepaslik (as 'n riglyn moet 'n minimum van 20 persent van die hele projek deur die munisipaliteit befonds word). • Vorige prestasie in die implementering van toewysings-befondsde projekte word ook oorweeg, sowel as die terugbetaling van onbestede fondse, indien van toepassing. • Projekte word geassesseer teen die individuele omstandighede in munisipaliteite om gedifferensieerde ondersteuning te verskaf gebaseer op die verskillende behoeftes en potensiaal van munisipaliteite.

WES-KAAPSE FINANSIËLE BESTUUR ONDERSTEUNINGSTOEWYSING	
	<ul style="list-style-type: none"> • Munisipale voorstelle moet 'n skedule van geprojekteerde besteding insluit. Indiening van versoeke om meerjarige toewysings word aangemoedig. • Die Toewysingsbestuurskomitee sal ook tegniese kriteria en tydsraamwerke vir befondsingsaansoeke opstel wat nagekom moet word vir munisipaliteite om vir befonding in aanmerking te kom. Projekvoorstelle sal aangevra word na die voltooiing van die Strategiese Geïntegreerde Munisipale Betrokkenheid en Tegniese Geïntegreerde Munisipale Betrokkenheid prosesse.
Rede waarom nie in billike verdeling ingelyf nie	Dit is 'n provinsiale ondersteuningsprogram (toewysing) om geteikende ondersteuning van die provinsiale regering te verskaf om munisipale finansiële bestuursvermoëns te verbeter. Verskillende munisipaliteite het verskillende ondersteuningsbehoefes wat deur die Strategiese Geïntegreerde Munisipale Betrokkenheid en Tegniese Geïntegreerde Munisipale Betrokkenheid, kwartaalike munisipale besprekings vergaderings en ander interregeringsvergaderings geïdentifiseer is.
Vorige prestasie	<p>Hierdie toewysing is 'n samevoeging van twee toewysings, met die volgende vorige prestasie:</p> <p>Wes-Kaapse Finansiële Bestuur Ondersteuningstoewysing:</p> <ul style="list-style-type: none"> • 2019/20: R21.361 miljoen; 2020/21: R7.088 miljoen; 2021/22: R6.938 miljoen <p>Wes-Kaapse Finansiële Bestuur Kapasiteitsontwikkelingstoewysing:</p> <ul style="list-style-type: none"> • 2019/20: R11.394 miljoen; 2020/21: R8.700 miljoen; 2021/22: R7.850 miljoen
Geprojekteerde tydsduur	2022/23 Mediumtermyn-uitgaweraamwerk
MTUR-toewysings	2022/23: R17.505 miljoen; 2023/24: R19.260 miljoen; 2024/25: R19.260 miljoen
Betalingskedule	Die toewysing sal aan munisipaliteite uitbetaal word gebaseer op ondertekende Memorandum van Ooreenkoms tussen Julie 2022 en Maart 2023.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale departement</p> <ul style="list-style-type: none"> • Verseker projekte komplimenteer en dupliseer nie kapasiteitsbou-ondersteuning wat deur ander nasionale en provinsiale departemente verskaf word nie en dat ondersteuningsinisiatiewe belyn is met en ingesluit word in enkele ondersteuningsplanne per munisipaliteit. • Identifiseer leemtes in munisipale finansiële bestuursvermoëns deur Strategiese Geïntegreerde Munisipale Betrokkenheid en Tegniese Geïntegreerde Munisipale Betrokkenheid en ander besprekingsvergaderings en stel projekte wat in aanmerking kan kom vir toewysingsbefonding voor om hierdie leemtes te takel. • Lig munisipaliteite in oor toewysingsbefondsingskriteria en toewysingsproses. • Bepaal toewysings en teken Memorandum van Ooreenkoms met ontvangs munisipaliteite. • Plaas fondse na munisipaliteite oor. • Monitor die gebruik van fondse en verskaf advies en bystand op versoek. • Periodieke besoeke om die impak van die bystand en algemene voldoening aan voorwaardes soos uiteengesit in die toewysingsraamwerk en Memorandum van Ooreenkoms te monitor. • Oorweeg versoeke om oorrol van fondse en maak aanbevelings gebaseer op munisipaliteite se voldoening aan die vereistes of versuiming om aan die vereistes te voldoen.

WES-KAAPSE FINANSIËLE BESTUUR ONDERSTEUNINGSTOEWYSING	
	<ul style="list-style-type: none"> • Hersien die impak van beurse wat deur die Wes-Kaapse Finansiële Bestuur Kapasiteitsontwikkelingstoewysing befonds word en die bydrae daarvan om die doelwitte van die Geïntegreerde Talentbestuurstrategie te bereik. • Provinsiale Tesourie sal hierdie oorsig gebruik om veranderinge aan die oproep om projekaansoeke vir toewysingsbefondsing vir 2022/23 te bepaal. <p>Verantwoordelikhede van die munisipaliteite</p> <ul style="list-style-type: none"> • Berei geloofwaardige implementeringsplanne voor wat in ooreenstemming is met toewysingsuitsette, -uitkomste en -kriteria. • Memorandum van Ooreenkoms moet deur Munisipale Bestuurder onderteken word. • Ontvangsmunisipaliteite moet maandelikse finansiële (besteding) en kwartaallikse nie-finansiële (projekomskrywing) verslae oor die prestasie van die toewysings indien in ooreenstemming met die voorwaardes soos hierbo uiteengesit. • Die Munisipale Bestuurder moet aansoek doen vir die oorrol van fondse indien nodig of onbestede fondse terug betaal. • Dien inligting in oor vorige ontvangers van beurse wat deur die Wes-Kaapse Finansiële Bestuur Kapasiteitsontwikkelingstoewysing befonds is.
Proses vir goedkeuring van toewysings vir die 2023/24-boekjaar	<ul style="list-style-type: none"> • Provinsiale Tesourie sal besonderhede van die toewysingsproses en tydsraamwerke aan al die kwalifiserende munisipaliteite kommunikeer. • Provinsiale Tesourie sal poog om toewysings en oorplasings vroeër in die boekjaar te doen en om die proporsie meerjarige toewysings wat deur hierdie toelae befonds word, te verhoog.

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	2022/23 Toekenning (R'000)	Wysiging (R'000)	2022/23 Gewysigde Toekenning (R'000)
A		Kaapstad	Stad Kaapstad	883	(583)	300
B	DC1	WC011	Matzikama	779		779
B	DC1	WC012	Cederberg	1 058		1 058
B	DC1	WC013	Bergrivier	1 800	525	2 325
B	DC1	WC014	Saldanhabaai	1 800		1 800
B	DC1	WC015	Swartland	718		718
C	DC1	DC1	Weskus	200		200
B	DC2	WC022	Witzenberg	200		200
B	DC2	WC023	Drakenstein	200		200
B	DC2	WC024	Stellenbosch	300		300
B	DC2	WC025	Breedevallei	200		200
B	DC2	WC026	Langeberg	800		800
B	DC3	WC031	Theewaterskloof	1 350		1 350
B	DC3	WC032	Overstrand	300	150	450
B	DC3	WC033	Kaap Agulhas	300		300
B	DC3	WC034	Swellendam	200		200
C	DC3	DC3	Overberg	800		800
B	DC4	WC041	Kannaland	100		100
B	DC4	WC042	Hessequa	300		300
B	DC4	WC043	Mosselbaai	300		300
B	DC4	WC044	George	1 450		1 450
B	DC4	WC045	Oudtshoorn	700		700
B	DC4	WC047	Bitou	800		800
B	DC4	WC048	Knysna	550		550
C	DC4	DC4	Tuinroete	300		300
B	DC5	WC051	Laingsburg	100		100
B	DC5	WC052	Prins Albert	300	325	625
B	DC5	WC053	Beaufort Wes	100		100
C	DC5	DC5	Sentraal Karoo	200		200
Totaal aangewys				17 088	417	17 505
Ander (Ontoegewys)				417	(417)	
TOTAAL				17 505		17 505

WES-KAAP MUNISIPALE FINANSIËLE HERSTEL DIENSTE TOEKENNING	
Oordraggewende provinsiale departement	Provinsiale Tesourie (Begrotingspos 3)
Strategiese doelwit/Uitkomst	Om finansiële bystand aan munisipaliteite te verleen wat die oorhoofse finansiële staatsbestuur sal verbeter, deur middel van 'n provinsiale intervensie en uitvoerende bestuur en provinsiale regering, met betrekking tot artikels 139, 154 of 155 van die Grondwet en Hoofstuk 13 van die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003, en verwante regulasies.
Doel van toekenning	Om die munisipaliteite te help om hul funksies effektief te verrig, insluitend die koördinerende en geïntegreerde funksies en ondersteuning wat verband hou met die verbetering van algehele finansiële bestuur en finansiële volhoubaarheid binne munisipaliteite wanneer daar 'n munisipale intervensie is.
Uitkomst-verklarings	<p>Om in te gryp en/of ondersteuning te verleen aan munisipaliteite, insluitend finansiële bystand met projekte en planne soos beoog in terme van artikels 139, 154 of 155 van die Grondwet en Hoofstuk 13 van die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003. Tot die verbetering van:</p> <ul style="list-style-type: none"> • Die gehalte van finansiële bestuur en verslagdoeningsprosesse in munisipaliteite (finansiële en nie-finansiële); • Inkomste- en uitgawebestuur, insluitende maandelikse verslagdoening op debiteure en krediteure; • Die reaksie op munisipale begrotings (Diensleweringsbegrotings-implementeringsplanne en vooraf-bepaalde doelwitte); • Finansiële gesondheid en volhoubaarheid van munisipaliteite; • Kapasiteit binne die Begroting en Tesourie Kantoor; • Oudituitkomst, en • Om te verseker dat provinsiale uitvoerende verpligtinge nagekom word.
Uitsette	<ul style="list-style-type: none"> • Die uitvoer van verpligte en diskresionêre provinsiale ingrypings en ondersteuning wat geregtig of vereis word ingevolge artikels 139, 154 of 155 van die Grondwet en Hoofstuk 13 van die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003. Met betrekking tot: • Progressiewe verwesenliking van doelstellings vir die opbou van finansiële bestuurskapasiteit wat sal lei tot die verbetering van bevoegdheid en vaardigheid van munisipale finansiële amptenare binne die munisipaliteit ten opsigte van volhoubare munisipale begrotings- en tesourie-kantoor; • Ondersteun munisipaliteite gedurende die implementerings proses wat verband hou met die Munisipale Standaard Tabel van Rekening inisiatiewe; • Verbetering in die interne en eksterne verslagdoening (begroting) ten opsigte van finansiële en nie-finansiële (binne-jaar begrotingsverslae) informasie; • Nakoming van geregleerde vereistes ten opsigte van prestasiebestuur en verbetering van bruikbaarheid en betroubaarheid van gerapporteerde inligting teenoor voorafbepaalde doelwitte; • Verbeterde nakoming van voorsieningskanaalbestuur aan regulasies; en • Verbetering in oudituitkomst (finansiële en nie-finansiële doelwitte).
Prioriteitsuitkomst van regering waartoe hierdie toelae hoofsaaklik bydra	<ul style="list-style-type: none"> • Artikel 139, 154 of 155 van die Grondwet en Hoofstuk 13 van Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003. • Nasionale Prioriteit 1: 'n Bekwame, etiese en ontwikkelende staat. • Visie Geïnspireerde Prioriteit (VGP) 5: Innovering en Kultuur (Goeie Staatsbestuur).

WES-KAAP MUNISIPALE FINANSIËLE HERSTEL DIENSTE TOEKENNING	
Besonderhede vervat in die besigheidsplan/ implementeringsplan	Om die besigheidsplan/implementeringsplan in lyn te bring met die uitsette van die finansiële herstelplan om te help met die vervulling van die moniteringsvereistes soos uiteengesit onder Hoofstuk 13 van die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003. Doelwitte word vasgestel binne die herstelplan waarteen die munisipaliteit se finansiële vordering gemeet sal word.
Voorwaardes	<ul style="list-style-type: none"> • Munisipaliteite moet betroubare besigheidsplanne/implementeringsplanne aan die Provinsiale Tesourie indien, wat voorgenome uitsette en uitkomste, soos uiteengesit in die finansiële herstelplan aanspreek. • Besigheidsplanne/Implementeringsplanne moet deur die oordraggende Departement goedgekeur word voordat oordragte gemaak word. • Besigheidsplanne/implementeringsplanne sal beoordeel word aan die hand van die onderstaande kriteria: <ul style="list-style-type: none"> – Deursigtige en billike verkrygingsprosesse wat deur munisipaliteite onderneem word; – Die aard van die projek en die beraamde koste van die projek; en – Die munisipaliteit se vermoë om die projek te implementeer.
Toewysingskriteria	<ul style="list-style-type: none"> • Fondse word toegewys om munisipaliteite te help met die voorsiening van hulpbronne binne die begrotingskantoor, tesame met enige relevante departemente en/of belanghebbendes, word bewillig vir die behoorlike implementering van die goedgekeurde finansiële herstelplan. • Daar moet bewyse wees dat die befondsing 'n impak/verandering sal maak binne die munisipaliteit. • Die munisipaliteit moet 'n Administrateur (finansiële herstel) het. • Die munisipaliteit moet die vermoë hê om die befondsing te spandeer in die beplande tydsraamwerk soos dit in die implementeringsplan oor die Mediumtermyn-uitgaweraamwerk aangedui is. • Die munisipaliteit moet 'n aansienlike poging aanwend om te voldoen aan die minimum Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 verslaggewing vereistes. • Voorwaardes soos uiteengesit in die onderskeie Diensvlakooreenkomste moet nagekom word.
Rede waarom nie in billike verdeling ingelyf nie	<ul style="list-style-type: none"> • Doelgerigte steun deur die uitvoerende gesag om in te gryp in 'n munisipaliteit ingevolge artikel 139 van die Grondwet, saamgelees met artikels 139(1) en 141 tot 142 van die Hoofstuk 13 van die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003. • Ondersteuning om die onmiddellike finansiële staats bestuurs bekommernisse wat geïdentifiseer is en enige verwante bekommernisse van 'n bestuurs- of operasionele aard wat geïdentifiseer word om uitvoering aan die geteikende steun te gee.
Vorige prestasie	2019/20: R4.821 miljoen; 2020/21: Nul; 2021/22: Nul
Geprojekteerde tydsduur	2022/23 Mediumtermyn-uitgaweraamwerk
MTUR-toewysings	2022/23: R1.993 miljoen; 2023/24: R2.651 miljoen; 2024/25: R2.905 miljoen
Betalingskedule	Oordragbetalings aan die munisipaliteite in ooreenstemming met die ooreenkomste tussen die Departement en die munisipaliteit en sal deur die afleweringe ingelig word soos bepaal en ooreengekom in die finansiële herstelplan en geloofwaardige besigheids/implementeringsplanne.

WES-KAAP MUNISIPALE FINANSIËLE HERSTEL DIENSTE TOEKENNING	
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale departement</p> <ul style="list-style-type: none"> • Monitering en bestuur van die program (uitsette en beplande uitkomste) soos gestipuleer in die finansiële herstelplan. • Verslagdoening van die vordering met betrekking tot die implementering van die finansiële herstelplan en die spandering van fondse ten minste elke drie maande/kwartaallikse, soos uiteengesit in artikel 147(1)(b) van die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003. • Oordrag van fondse aan munisipaliteite om ondersteuning te bied met die implementering van die finansiële herstelplan, Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 en ondersteunende regulasies wat betrekking het op intervensie uitsette. • Finalisering en ooreenkoms met die geaffekteerde munisipaliteite oor besigheidsplanne/implementeringsplanne. • Periodieke besoeke om die impak en die toepaslikheid van die ondersteuning te monitor in terme van die spandering-prestasie van die toegewyste fondse en die algemene nakoming van voorwaardes soos uiteengesit in die toekenningsraamwerk en Memorandum van Ooreenkomste. <p>Verantwoordelikhede van die munisipaliteite</p> <ul style="list-style-type: none"> • Munisipaliteite moet geloofwaardige implementeringsplanne voorberei wat in lyn is met uitsette en uitkomste. • Getekende Memorandum van Ooreenkoms tussen toepaslike Rekeningkundige Beamptes. • Ontvangende munisipaliteite moet maandeliks finansiële (uitgawes) en kwartaalliks nie-finansiële verslae indien oor die prestasie van die toekenning ingevolge die voorwaardes soos hierbo uiteengesit. • Demonstreer resultate/impak. • Die Munisipale Bestuurder moet aansoek doen vir oordrag van allokasie en indien nodig onbestede fondse terug te betaal.
Proses vir goedkeuring van toewysings vir die 2023/24-boekjaar	Die proses vir goedkeuring in terme van ondersteuningsareas wat geïdentifiseer is deur middel van die Mediumtermyn-uitgaweraamwerk vir begrotingsgoedkeuring en die departementele begrotingsproses.

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	2022/23 Toekenning (R'000)	Wysiging (R'000)	2022/23 Gewysigde Toekenning (R'000)
B	DC5	WC053	Beaufort Wes		1 993	1 993
Ander (Ontoegewys)				1 993	(1 993)	
TOTAAL				1 993		1 993

MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING (BEGUNSTIGDES)	
Oordraggewende provinsiale departement	Menslike Nedersettings (Begrotingspos 8)
Strategiese doelwit/ Uitkomste	Die skepping van volhoubare menslike nedersettings wat 'n verbeterde lewenskwaliteit in huishoudings moontlik maak. Instaatstelling van 'n veerkragtige, volhoubare, gehalte en inklusiewe leefbare omgewing.
Doel van toekenning	Om befondsing daar te stel vir die skepping van volhoubare menslike nedersettings.
Uitkomste-verklarings	Die fasilitering en voorsiening van basiese infrastruktuur, topstrukture en basiese maatskaplike en ekonomiese geriewe wat tot die skep van volhoubare menslike nedersettings bydra.
Uitsette	<ul style="list-style-type: none"> • Finansiële intervensies en maatreëls wat toegang tot menslike nedersetting ontwikkeling en die eiendomsmark verbeter. • Aantal behuisingsseenhede wat gebou is. • Hektaar van toepaslike geleë grond en eiendom aangeskaf en ontwikkel. • Aantal gedienste persele ontwikkel en voorsien. • Om oorbruggingsfinansiering aan munisipaliteite te verskaf ten opsigte van toelaes van ander staatsinstellings wat aan behuisingsgeleenthede gekoppel is.
Prioriteitsuitkomste van regering waartoe hierdie toelae hoofsaaklik bydra	Nasionale Ontwikkelingsplan, en meer spesifiek: <ul style="list-style-type: none"> • Nasionale Prioriteit 5: Ruimtelike integrasie, menslike nedersettings en plaaslike regering. • Visie Geïnspireerde Prioriteit (VGP) 4: Mobiliteit en Ruimtelike Transformasie.
Besonderhede vervat in die besigheidsplan/ implementeringsplan	<ul style="list-style-type: none"> • Uitkomste aanwysers. • Uitsette. • Sleutel aktiwiteite. • Monitering en verslaggewing.
Voorwaardes	<p>Fondse vir hierdie toekenning sal slegs vrygestel word met:</p> <ul style="list-style-type: none"> • Ontvangs van 'n goedgekeurde munisipale besigheidsplan ondersteun deur 'n projektelys per behuisingsprogram wat die gereedheid van projekte vir implementering aandui, insluitende 'n verslag oor kontantvloeï projeksies en nakoming sertifikate. • Munisipaliteite moet 'n diensleweringsooreenkoms met die Departement aangaan betreffende hul dienslewering doelwitte. • Toewysings aan munisipaliteite sal slegs vir projekte wat in die implementeringsfase is, of nuwe projekte wat oorgehaal is vir implementering, afgekondig word, volgens die provinsiale besigheidsplan. • Betalings aan munisipaliteite sal afhang van hul prestasie soos per verslae ingedien en geëvalueer op die Behuisingssubsidie Stelsel vir projek en program administrasie. • Wes-Kaapse Provinsiale Regering mag, indien 'n bewese behoefte bestaan, tot 5 persent (5%) van die provinsiale toekenning vir die Bedryfskapitaal Begrotingsprogram gebruik om die implementering van die goedgekeurde nasionale en provinsiale behuising, en geakkrediteerde munisipale programme en prioriteite te ondersteun. • Alle nuwe projekte moet deel vorm van die Prestasie- en Leweringsooreenkomste wat in terme van Nasionale Prioriteit 4, Visie Geïnspireerde Prioriteit (VGP) 4, Provinsiale multi-jaar Behuisingsplanne, Nasionale, Provinsiale en Plaaslike Ruimtelike Ontwikkelings Raamwerke en Menslike Nedersetting Sektorplanne geteken is en nakoming van die Behuisingskode en gereedheidskriteria vir implementering.

MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING (BEGUNSTIGDES)	
	<ul style="list-style-type: none"> Die Departement behou die reg om direk fondse oor te dra of betaal aan derde partye indien die munisipaliteit onderpresteer of bestuur kwessies het. Die Departement behou die reg voor om, in oorleg met munisipaliteite, fondse vanaf nie-presterende projekte na presterende projekte te verskuif, insluitend die toewysing van fondse aan ander munisipaliteite. 'n Toekenningsbrief of amptelike korrespondensie, medeonderteken deur die Provinsiale Tesourie sal bevestiging gee in terme van die verskuiwing, en sal munisipaliteite toelaat om met die verkrygingsproses aanvang te neem, terwyl promulgering sal volg ooreenkomstig die begrotingsproses.
Toewysingskriteria	<ul style="list-style-type: none"> Die allokasie is indikatief om munisipaliteite by te staan, as agente van die Departement, in beplanning, en die finale bedrag wat oorgedra word, sal gebaseer wees op die werklike prestasie. Fondse sal toegeken word gebaseer op die gereedheid van projekte soos vervat in die besigheidsplanne.
Vorige prestasie	Werklike uitgawes volgens Jaarverslag: 2019/20: R2.153 miljard; 2020/21: R1.845 miljard; 2021/22: R1.557 miljard
Geprojekteerde tydsduur	Dit is 'n langtermyn toekenning waarvan die presiese lewensydperk nie bepaal kan word nie aangesien die regering 'n verpligting het om minderbevoorregtes met die voorsiening van menslike nedersettings by te staan.
MTUR toewysings	2022/23: R1.609 miljard; 2023/24: R1.685 miljard; 2024/25: R1.764 miljard
Betalingskedule	<ul style="list-style-type: none"> Paaiemente aan die Stad Kaapstad sal ooreenkomstig geskied met die goedgekeurde betalingskedule. Die finale gedeeltelike betaling sal gebaseer word op werklike lewering gemeet teenoor vorige betalings, inaggenome betalings deur die Departement namens die Stad Kaapstad. Soos gestipuleer in kontrakte met munisipaliteite, goedgekeurde besigheidsplanne en/of volgens die gedeeltelike betalingsbeleid. Die Departement sal die kontrakteurs direk vanaf die verskeie munisipale toewysings betaal indien die munisipaliteit nie voldoen aan die vereistes van artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999) nie. Die Menslike Nedersettingontwikkelingstoekenning is in die meeste gevalle van Belasting op Toegevoegde Waarde vrygestel. In gevalle waar dit nie vrygestel is nie, moet alle Belasting op Toegevoegde Waarde wat van die Suid-Afrikaanse Inkomstediens teruggeëis word, teen die projekte toegewys word en mag nie as eie inkomste aangewend word nie.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale departement</p> <ul style="list-style-type: none"> Kondig die indikatiewe begrotingstoewysings vir munisipaliteite in die staatskoerant af en bring dit aan in die betaling skedules reëlings/ooreenkomste. Hierdie toekenning is 'n oordrag aan huishoudings en nie as oordragte aan munisipaliteite nie. Moniteer die provinsiale en munisipale prestasie met betrekking tot die toekenning, finansiële en nie-finansiële, en beheerstelsels verwant aan die menslike nedersettings voorwaardelike toekenning. Bied ondersteuning aan munisipaliteite in terme van menslike nedersetting lewering soos benodig mag word. Onderneem gestruktureerde en ander besoeke aan munisipaliteite soos benodig. Dien 'n 2021/22 jaarverslag by die nasionale departement in, voor of op 30 September 2022 of wanneer te tafel gelê.

MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING (BEGUNSTIGDES)	
	<ul style="list-style-type: none"> • Aanwend van die Behuising Subsidie Stelsel vir die administrasie van alle menslike nedersetting prosesse. • Verseker die effektiewe en doeltreffende aanwending van die Behuising Subsidie Stelsel op munisipale vlak. • Nakoming van die verantwoordelikhede van die ontvangende beampte soos uiteengesit in die jaarlikse "Division of Revenue Act". • Nakoming met die terme en voorwaardes van die nasionale prestasie ooreenkomste, asook provinsiale en plaaslike lewering-ooreenkomste. • Voorsiening van kwartaalverslae met betrekking tot fondse geallokeer en aangewend op programme en projekte ten opsigte van die bedryfs kapitaal begrotingsprogram.
	<p>Verantwoordelikhede van die munisipaliteite</p> <ul style="list-style-type: none"> • Nakoming van die terme en voorwaardes van die provinsiale en munisipale prestasie ooreenkomste. • Stad Kaapstad moet maandeliks verslae voorsien oor fondse geallokeer en aangewend op programme en projekte. • Ander munisipaliteite moet eise en vorderingsverslae indien ten einde fondse te bekom. • Voorsien die Departement met verslae ten opsigte van werklike vordering. • Dien besigheidsplanne in wat ooreenstem met Visie-geïnspireerde Prioriteit (VGP) 4 en Nasionale Prioriteit 4. • Alle voorsienings prosesse moet voldoen aan die voorskrifte ingevolge die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003. Alle kontrakteurs moet by die "National Home Builders Registration Council" en "Construction Industry Development Board" geregistreer wees. • Verlening van toegang van provinsiale en nasionale beamptes tot alle finansiële rekords met betrekking tot die toekenning. • Moet oor effektiewe en doeltreffende interne beheer prosesse beskik. • Munisipaliteite moet verseker dat kontrakteurs binne 30 dae na sertifisering van fakture betaal word. • Die Munisipale Bestuurder moet aansoek doen vir oordrag van allokasie en indien nodig onbestede fondse terug te betaal.
Proses vir goedkeuring van toewysings vir die 2023/24-boekjaar	Departement dien goedgekeurde 2023/24 provinsiale plan teen 15 Februarie 2023 by die Nasionale Departement van Menslike Nedersettings in. Munisipaliteite moet hul besigheidsplanproses in lyn bring met die provinsiale program om die sperdatums van die Nasionale Departement na te kom.

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	2022/23 Toekenning (R'000)	Wysiging (R'000)	2022/23 Gewysigde Toekenning (R'000)
A		Metro	Stad Kaapstad*	318 630	-	318 630
B	DC1	WC011	Matzikama	63 550	5 865	69 415
B	DC1	WC012	Cederberg	23 177	(254)	22 923
B	DC1	WC013	Bergrivier	1 752	(1 226)	526
B	DC1	WC014	Saldanhabaai	29 877	(16 038)	13 839
B	DC1	WC015	Swartland	37 585	770	38 355
B	DC2	WC023	Drakenstein *	9 564	(2 492)	7 072
B	DC2	WC024	Stellenbosch	18 248	4 806	23 054
B	DC2	WC025	Breedevallei *	-	-	-
B	DC2	WC026	Langeberg	20 592	1 444	22 036
B	DC3	WC031	Theewaterskloof *	16 844	(4 420)	12 424
B	DC3	WC032	Overstrand *	81 020	-	81 020
B	DC3	WC033	Kaap Agulhas	542	-	542
B	DC3	WC034	Swellendam	67 760	(25 260)	42 500
B	DC4	WC041	Kannaland	-	-	-
B	DC4	WC042	Hessequa	29 998	6 160	36 158
B	DC4	WC043	Mosselbaai *	9 260	(2 442)	6 818
B	DC4	WC044	George *	7 600	3 125	10 725
B	DC4	WC045	Oudtshoorn*	2 000	(712)	1 288
B	DC4	WC047	Bitou*	9 000	(5 125)	3 875
B	DC4	WC048	Knysna	41 240	-	41 240
B	DC5	WC053	Beaufort-Wes	-	-	-
B	DC5	WC051	Laingsburg	1 000	-	1 000
B	DC5	WC052	Prins Albert	200	-	200
Totaal aangewys				789 439	(35 799)	753 640
Fondse deur die Departement weerhou				819 661	35 799	855 460
TOTAAL				1 609 100	-	1 609 100

* Benewens bogenoemde, beplan die Departement om die volgende bedrae per munisipaliteit te bestee.

Afbakening kode	Munisipaliteit	2022/23 Totaal Gewysigde Toekenning (R'000)	2022/23 Deur departement bestee (R'000)	2022/23 Munisipale Toewysing (R'000)
Metro	Stad Kaapstad	529 677	211 047	318 630
WC023	Drakenstein	45 622	38 550	7 072
WC025	Breedevallei	22 000	22 000	-
WC043	Mosselbaai	65 818	59 000	6 818
WC044	George	47 983	37 258	10 725
WC043	Oudtshoorn	52 288	51 000	1 288
WC044	Bitou	34 531	30 656	3 875
Totaal		797 919	449 511	348 408

Nota ¹ Fondse deur die Departement weerhou	MENSLIKE NEDERSETTINGSONTWIKKELINGS- TOEKENNING (BEGUNSTIGDES)		
	2022/23 Toekenning (R'000)	Wysiging (R'000)	2022/23 Gewysigde Toekenning (R'000)
Departementele prioriteitsprojek	479 378	(29 867)	449 511
Individuele subsidies, insluitend "FLISP"	237 283	21 646	258 929
NHBRC	20 000	-	20 000
Professionele fooie	25 000	20 000	45 000
HDA fooie	-	24 020	24 020
OPSCAP (Die bedrag vir OPSCAP 2022/23 van R58 miljoen sluit die akkreditasiebedrag van R17.818 miljoen uit wat in die staatskoerant gepubliseer is onder die Munisipale Akkreditering en Kapasiteitbou toekenning asook die Menslike Nedersettings Bystandfonds ten bedrae van R1.5 miljoen)	58 000	-	58 000
TOTAAL	819 661	35 799	855 460

INFORMELE NEDERSETTINGS OPGRADERING VENNOOTSKAPTOEKENNING VIR PROVINSIES (BEGUNSTIGDES)	
Oordraggewende provinsiale departement	Menslike Nedersettings (Begrotingspos 8)
Strategiese doel	Die skepping van volhoubare menslike nedersettings wat 'n verbeterde lewenskwaliteit in huishoudings moontlik maak.
Doel van toekenning	Om befonding daar te stel om 'n programmatiese en inklusiewe benadering tot die opgradering van informele nedersettings te vergemaklik.
Uitkomsste-verklarings	Bevorder geïntegreerde volhoubare stedelike nedersettings en 'n beter lewensomgewing volgens die Nasionale Behuisingskode 2009, wat verblyfveveiliging, gesondheid en sekuriteit sowel as bemagtiging insluit.
Uitsette	<ul style="list-style-type: none"> • Programmatiese opgraderingstrategie van informele nedersettings oor die hele provinsie. • Aantal goedgekeurde opgraderingsplanne vir individuele informele nedersettings wat opgestel is ingevolge die Nasionale Opgradering-Ondersteuningsprogram of soortgelyke metodologie. • Aantal sosiale kompakte of ooreenkomste aangegaan met gemeenskappe en/of gemeenskapshulpbronorganisasies wat hul rol in die opgraderingsproses uiteensit. • Aantal informele nedersettings wat aangewys is vir opgradering ingevolge die munisipale ruimtelike ontwikkelingsraamwerk en Wet op Ruimtelike Beplanning en Grondgebruikbestuur, 2013 (Wet 16 van 2013) en munisipale verordeninge wat in hierdie verband uitgevaardig is. • Aantal huishoudings wat van individuele munisipale ingenieursdienste voorsien word (waterdienste, sanitasie-oplossings en elektrisiteitsnetwerk). • Aantal informele nedersettings wat voorsien word van tydelike en permanente munisipale ingenieursdienste (openbare beligting, paaie, stormwater, vullisverwydering en grootmaatverbindinge vir water, sanitasie en elektrisiteit). • Aantal huishoudings wat by tussentydse dienste baat gevind het. • Hektaar grond verkry vir die verskuiwing van kategorie B2 en kategorie C nedersettings (kategorieë ingevolge Nasionale Opgradering-Ondersteuningsprogram metodologie). • Hektaar grond verkry vir opgradering in situ vir nedersettings van kategorie B1. • Aantal ontwikkelende terreine wat individueel bedien is. • Die waarde van die hefboomfinansiering.
Prioriteitsuitkomste van regering waartoe hierdie toelae hoofsaaklik bydra:	<p>Nasionale Ontwikkelingsplan, en meer spesifiek:</p> <ul style="list-style-type: none"> • Nasionale Prioriteit 5: Ruimtelike integrasie, menslike nedersettings en plaaslike regering. • Visie Geïnspireerde Prioriteit (VGP) 4: Mobiliteit en Ruimtelike Transformasie.
Besonderhede vervat in die Besigheidsplan/ Implementasieplan	<ul style="list-style-type: none"> • Hierdie toekenning vereis dat provinsies informele nedersettings prioriteiseer vir opgradering in 2022/23 met behulp van die menslike nedersettingshoofstukke van die geïntegreerde ontwikkelingsplanne van die betrokke munisipaliteite. • Provinsies moet 'n informele opgraderingsplan vir informele nedersetting indien vir die opgradering van die nedersetting, voorberei ingevolge

INFORMELE NEDERSETTINGS OPGRADERING VENNOOTSKAPTOEKENNING VIR PROVINSIES (BEGUNSTIGDES)	
	<p>Nasionale Opgradering ondersteuningsprogram, wat insluit:</p> <ul style="list-style-type: none"> – Projekbeskrywing; – naam van nedersettings en GIS-koördinate; – projekter institusionele reëlings; – implementeringsplan vir volhoubare lewensbestaan; – uitsette en teikens vir dienste wat gelewer moet word; – kontantvloeiprojeksies (betalingskedule); – besonderhede van die ondersteuningsplan; – risikobestuursplan; en – prioriteitsertifikaat uitgereik deur die Provinsiale Minister in oorleg met relevante burgemeesters. <ul style="list-style-type: none"> • Vir die nedersettings waar opgraderingsplanne nog nie voltooi is nie, moet 'n tussentydse plan met duidelike aflewering ingevolge die Opgradering van informele nedersettingsprogram-fases in die behuisingskode ingedien word.
Voorwaardes	<ul style="list-style-type: none"> • Geld vir hierdie toelae moet aangewend word vir die prioriteite soos uiteengesit in die strategiese raamwerk vir mediumtermyn 2020-2025 vir menslike nedersettings. • Provinsies moet maandeliks rekonsiliasies en ooreenstemming tussen finansiële en nie-finansiële uitsette tussen die Behuisingssubdiestelsel en Basiese Rekeningkundige Stelsel verseker. • Alle projekte in die goedgekeurde opgraderingsplanne vir informele nedersettings moet met die Geïntegreerde Ontwikkelingsplan en die Ruimtelike Ontwikkelingsraamwerk van munisipaliteit in ooreenstemming wees. • Provinsies moet projekte in die goedgekeurde opgraderingsplanne implementeer, en enige afwyking van die goedgekeurde opgraderingsplanne moet by die Nasionale Departement aangevra word. • 'n Sosiale ooreenkoms of enige ander gemeenskapsdeelname-ooreenkoms moet aangegaan word as deel van elke individuele informele opgradering van die nedersettingsplan. 'n Maksimum van 3 persent van die projektkoste mag vir gemeenskaps-/sosiale fasilitering gebruik word. • Konsep- en finale informele skikkingsopgraderingsplanne moet in ooreenstemming met provinsiale jaarlikse prestasieplanne wees. • Die betalingskedule wat deur provinsies ingedien word, moet van die kontantvloei in die goedgekeurde opgraderingsplanne afgelei word. • Provinsiale departementshoofde moet afteken en bevestig dat projekte wat in hul informele nedersettingsopgraderingsplanne uitgevoer word, in die boekjaar 2022/23 goedgekeur word. • Kwartaallikse en maandelikse prestasieverslae moet by die Nasionale Departement van Menslike Nedersettings in ooreenstemming met die “Division of Revenue Act”-voorskrifte ingedien word. • Provinsies moet maandeliks en kwartaalliks verslag doen oor projekte wat deur hierdie toelae gefinansier word, volgens die templaet wat deur die Nasionale Departement voorgeskryf word. Verslagdoening moet finansiële en nie-finansiële prestasie bevat oor vordering teenoor opgradering van informele nedersettingsprogram-planne.

INFORMELE NEDERSETTINGS OPGRADERING VENNOOTSKAPTOEKENNING VIR PROVINSIES (BEGUNSTIGDES)	
	<ul style="list-style-type: none"> Die Departement behou die reg voor om derde partye direk oor te dra of te betaal as die munisipaliteit swak presteer of probleme met bestuur ondervind. Die Departement behou die reg voor om in oorleg met munisipaliteite befondsing van nie-uitvoerende projekte uit te voer, insluitend die toewysing van fondse aan ander munisipaliteite. 'n Toewysingsbrief of amptelike korrespondensie, wat deur die betrokke munisipaliteit onderteken is, bevestig die ooreenkoms met betrekking tot die verskuiwings en laat die Provinsiale Tesourie toe om met die verkrygingsproses te begin.
Toewysingskriteria	Die toekenning word aan alle provinsies toegeken. Hierdie fondse word ook toegewys in ooreenstemming met die HSDG-toewysingsformule wat deur die Menslike Nedersettings MINMEC en die Nasionale Tesourie goedgekeur is.
Vorige prestasie	Werklike uitgawes volgens jaarverslag: 2021/22: R421.511 miljoen
Geprojekteerde tydsduur	Dit is 'n langtermyn-toelae, aangesien die regering armes moet help met die voorsiening van menslike nedersettings ingevolge die Grondwet.
MTUR -toekennings	2022/23: R489.834 miljoen; 2023/24: R505.998 miljoen; 2024/25: R528.722 miljoen
Betalingskedule	<ul style="list-style-type: none"> Soos gestipuleer in kontrakte met munisipaliteite, goedgekeurde besigheidsplanne en/of volgens die gedeeltelike betalingsbeleid. Die Departement sal die kontrakteurs direk vanaf die verskeie munisipale toewysings betaal indien die munisipaliteit nie voldoen aan die vereistes van artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur, 1999 nie. Die Menslike Nedersettingontwikkelingstoekenning is in die meeste gevalle van Belasting op Toegevoegde Waarde vrygestel. In gevalle waar dit nie vrygestel is nie, moet alle Belasting op Toegevoegde Waarde wat van die Suid-Afrikaanse Inkomstediens teruggeëis word, teen die projekte toegewys word en mag nie as eie inkomste aangewend word nie.
Verantwoordelikhede van die provinsiale oordragbeampte en ontvangsbeampte	<p>Verantwoordelikhede van die provinsiale departement.</p> <ul style="list-style-type: none"> Begin, beplan en formuleer aansoeke vir projekte rakende die opgradering van informele nedersettings, wat in die geval van munisipaliteite wat nie geakkrediteer is nie, in samewerking met die betrokke provinsiale departement moet wees. Versoek hulp van die betrokke nasionale departement oor enige van die aangeleenthede as die provinsie oor die kapasiteit, hulpbronne of kundigheid beskik. Dien informele nedersettingsopgraderingsplanne voor 8 Februarie 2022 in. Implementeer goedgekeurde projekte volgens die opgradering van informele nedersettingsprogram-metodologie wat deur die nasionale Departement goedgekeur is. Werk saam met munisipaliteite om die proses van goedkeuring vir beplanning vir informele nedersettingsopgraderingsprojekte vinnig op te spoor. Kom ooreen met munisipaliteite oor hoe nedersettingsgebiede wat onder hierdie program ontwikkel is, bestuur, bedryf en onderhou sal word. Koördineer met munisipaliteite en vergemaklik die verskaffing van grootmaat- en aansluitingenieursdienste.

INFORMELE NEDERSETTINGS OPGRADERING VENNOOTSKAPTOEKENNING VIR PROVINSIES (BEGUNSTIGDES)	
	<ul style="list-style-type: none"> • Provinsiale departementshoofde moet afteken en bevestig dat projekte wat in hul informele nedersettingsopgraderingsplanne uitgevoer word, in die boekjaar 2022/23 goedgekeur word. <p>Verantwoordelikhede van die munisipaliteit</p> <ul style="list-style-type: none"> • Voldoen aan die bepalings en voorwaardes van die provinsiale en munisipale prestasieooreenkomste. • Ander munisipaliteite moet eise of vorderingsverslae indien om toegang tot befondsing te verkry. • Gee verslae oor die werklike aflewering aan die Departement. • Dien besigheidsplanne in ooreenstemming met Visie Geïnspireerde Prioriteit (VGP) 4 en Nasionale Prioriteit 4. • Alle verkrygingsprosesse moet in ooreenstemming met die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 en voorskrifte van die regering wees. Alle kontrakteurs moet by "National Home Builders Registration Council en Construction Industry Development Board" geregistreer wees. • Gee provinsiale en nasionale amptenare toegang tot alle finansiële rekords rakende die toelae. • Moet effektiewe en doeltreffende interne beheerprosesse hê. • Munisipaliteite moet verseker dat kontrakteurs binne 30 dae na sertifisering van fakture betaal word. • Die Munisipale Bestuurder om aansoek doen om oorskakelings en indien nodig, onbetaalde fondse terug te betaal.
Proses van goedkeuring van toewysings vir die 2023/24-finansiële jaar	Departement moet die goedgekeurde 2023/24 provinsiale plan teen 15 Februarie 2023 by die Nasionale Departement van Menslike Nedersettings indien. Munisipaliteite moet hul besigheidsplanproses met die Provinsiale program in lyn bring om Nasionale Departement van Menslike Nedersettings-sperdatums te haal.

Kategorie	Distriks munisipaliteit	Afbakenings kode	Munisipaliteit	2022/23 Toekenning (R'000)	Wysiging (R'000)	2022/23 Gewysigde Toekenning (R'000)
A		Metro	Stad Kaapstad*	-	-	-
B	DC1	WC012	Cederberg	14 255	-	14 255
B	DC1	WC014	Saldanhabaai	530	10	540
B	DC1	WC015	Swartland	-	214	214
B	DC2	WC022	Witzenberg	5 000	-	5 000
B	DC2	WC023	Drakenstein*	23 190	(4 740)	18 450
B	DC2	WC024	Stellenbosch*	10 350	(5 850)	4 500
B	DC2	WC025	Breedevallei	1 575	-	1 575
B	DC2	WC026	Langeberg*	1 000	-	1 000
B	DC3	WC031	Theewaterskloof	61 300	(30 402)	30 898
B	DC3	WC032	Overstrand *	33 720	-	33 720
B	DC3	WC033	Kaap Agulhas	1 656	-	1 656
B	DC3	WC034	Swellendam	800	-	800
B	DC4	WC041	Kannaland*	-	1 000	1 000
B	DC4	WC043	Mosselbaai	54 196	5 500	59 696
B	DC4	WC044	George *	1 000	1 625	2 625
B	DC4	WC045	Oudtshoorn	10 000	-	10 000
B	DC4	WC047	Bitou*	3 000	(3 000)	-
B	DC4	WC048	Knysna	5 493	-	5 493
Totaal toegeken				227 065	(35 643)	191 422
Fondse deur departement behou **				262 769	35 643	298 412
TOTAAL				489 834	-	489 834

*Benewens bogenoemde, beplan die Departement om die volgende bedrae per munisipaliteit te bestee.

Afbakenings kode	Munisipaliteit	2022/23 Totaal Gewysigde Toekenning (R'000)	2022/23 Deur departement bestee (R'000)	2022/23 Munisipale Toewysing (R'000)
Metro	Stad Kaapstad*	290 666	290 666	-
WC023	Drakenstein*	18 450	-	18 450
WC024	Stellenbosch*	4 500	-	4 500
WC026	Langeberg*	1 000	-	1 000
WC032	Overstrand*	37 720	4 000	33 720
WC041	Kannaland*	1 000	-	1 000
WC044	George*	6 371	3 746	2 625
WC047	Bitou*	-	-	-
Totaal		359 707	**298 412	61 295

ISAZISO SEPHONDO

I.S. 12/2023

3 kweyoMdumba 2023

UNONDYEBO WEPHONDO LENTSHONA KOLONI**UMTHETHO I-DIVISION OF REVENUE ACT, 2022 (UMTHETHO 5 KA-2022)****ULWABIWO OLULUNGISIWEYO OLUTHE KRATYA OLUYA KOOMASIPALA**

Mna, Mireille Mary Wenger, uMphathiswa wePhondo wezeMali kunye namaThuba ezoQoqosho eNtshona Koloni, ngokwecandelo 29(3) lomthetho *iDivision of Revenue Act, 2022* (uMthetho 5 ka-2022) (UMthetho), ufundwa noMthetho woHlengahlengiso loLwabiwo Mali weNtshona Koloni, 2022 (uMthetho 3 ka-2022), ndipapasha izilungiso ku—

- (a) Lwabiwo looMasipala njengoko luBonisiwe kuLwabiwomali luka-2022 kwaye aludweliswanga kumthetho *iDivision of Revenue Act, 2022*, olwenziwa liPhondo koomasipala ngokwecandelo 29(2)(a)(i) loMthetho, njengoko lipapashwe phantsi kweSaziso sePhondo 31/2022 kwiGazethi yePhondo 8566 yomhla we-14 kuMatshi 2022, kunye nemiqathango emiselweyo ngokunjalo nezinye iingcombolo ezibonisiwe ngokubhekiselele kolu lwabiwo ngokwecandelo 29(2)(a)(v) loMthetho; kunye
- (b) noLwabiwo oloNgezelekileyo nolungisiweyo looMasipala njengoko luBonisiwe kuHlalomali oluHlengahlengisiweyo luka-2022 kwaye aludweliswanga kumthetho *iDivision of Revenue Act, 2022*, njengoko lupapashwe phantsi kweSaziso sePhondo 151/2022 kwiGazethi yePhondo 8699 yomhla wama-21 kuDisemba 2022 kunye nemiqathango emiselweyo ngokunjalo nezinye iingcombolo ezibonisiwe ngokubhekiselele kolu lwabiwo ngokwecandelo 29(2)(a)(v) loMthetho,

njengoko kuchaziwe kwiShedyuli.

Sityikitywe eKapa ngalo mhla wama-3 kweyoMdumba 2023.

MM WENGER**UMPHATHISWA WEPHONDO WEZEMALI KUNYE NAMATHUBA EZOQOQOSHO**

ISHEDYULI

INKXASO-MALI YEZAKHONO ZOLAWULO LWEMALI KWINTSHONA KOLONI	
Isebe lephondo elenza udluliselo	UNondyebowePhondo (iVoti 3)
Injongo yobuchule/ isiphumo	Oomasipala abanesakhono esinamandla solawulo lwezemali abanokuxhasa unikezelo lwenkonzo nokuncedisa ukukhula.
Injongo yesibonelelo	Ukuxhasa oomasipala ukuba baphucule izakhono zabo zolawulo lwemali.
Inkcazo yesiphumo	<ul style="list-style-type: none"> • Ulawulo lwengingqi olusebenzayo nolululo, kubandakanywa ukomeleza impilo yezemali nozinzo koomasipala, kunye nokuphuculwa kokusetyenziswa kohlahlo lwabiwo-mali lukamasipala ukuze kukhule uqoqosho kunye nolawulo oluphuculiweyo lwezemali kunye neziphumo zophicotho-zincwadi. • Utyalo-mali olusebenzayo kwiziseko ezingundoqo, kuquka ukuhlangabezana neemfuno ezisisiseko kunye nokuxhaswa ngemali okuzinzileyo kutyalo-mali ukuxhasa ukukhula koqoqosho. • UBuchule kuLawulo lwesiBonelelo kwezeNtengo, ukuqinisekisa ukuthotyelwa kunye nokwenza kube lula uphuhliso lwengingqi. • ULawulo oluManyanisiweyo lwePhondo, ngolungelelwaniso oluphuculiweyo kuwo onke amanqanaba nokomeleza indima yoomasipala bezithili ukuze kuphuculwe ukusebenza koomasipala bengingqi, balungelelaniswe neNdlela eHlangeneyo yeSithili/yeMetropolitan.
Imveliso	<p>Ulawulo lwengingqi olusebenzayo:</p> <ul style="list-style-type: none"> • Umgangatho oluphuculiweyo wolawulo lwedatha kunye nengxelo yezemali kunye nentsebenzo (yemali nengeyiyo eyemali) ukwazisa isicwangciso, uhlahlo lwabiwo-mali kunye nokubalwa kweerhafu. • Iinkqubo zezimali ezomeleziweyo ukunikezela ngeengxelo eziyimfuneko ekuphuculeni ulawulo lwemali. • Uphuculo ekwandiseni imijelo yengeniso kunye nokungafihlisi kulungiselelo lwamaxabiso. • Ukuthotyelwa kweemfuneko zolawulo ezinxulumene nolawulo lwentsebenzo kunye nokuphuculwa kokusebenziseka kunye nokuthembeka kolwazi oluxeliweyo ngokuchasene neNjongo eMiselwe kwangaphambili. • Ukuphuculwa kophicotho-zincwadi lwangaphakathi kunye nokusebenza komngcipheko. • Ukuphunyezwa kwezicwangciso zokusebenza kophicotho-zincwadi. • Ukuphuculwa kwezakhono zezemali koomasipala ngeenkqubo zebhasari zikamasipala zangaphandle ukulungiselela izifundo zesidanga sokuqala okanye zasemva kwesidanga kwiinkalo ezibandakanya ezemali, ezoqoqosho, ezocwangciso-mali, ulawulo lokubonelela ngezentengo, uphicotho-zincwadi lwangaphakathi, ulawulo lomngcipheko kunye neziseko zophuhliso. <p>Utyalo-mali olusebenzayo kwiziseko ezingundoqo:</p> <ul style="list-style-type: none"> • Uhlalutyo nocwangciso oluxhasa utyalo-mali lweziseko ezingundoqo kunye nokukhula koqoqosho.

INKXASO-MALI YEZAKHONO ZOLAWULO LWEMALI KWINTSHONA KOLONI	
	<p>Ubuchule bolawulo kwezentengo:</p> <ul style="list-style-type: none"> • Ukuphuculwa kokuthotyelwa koLawulo kwezeNtengo nokuthotyelwa kwemithetho emisiweyo. <p>Ulawulo lwephondo olumanyanisiweyo:</p> <ul style="list-style-type: none"> • Ukomelezwa kwezakhono zoomasipala bezithili ukunceda nokwenza ukuba oomasipala basekhaya baphucule izakhono zabo zolawulo lwemali.
Iinjongo eziphambili kurhulumente eziyakuthi zinikwe isibonelelo kuqala ziyakudlala indima koku	<ul style="list-style-type: none"> • I-National Priority 1: Ukwakha urhulumente onesakhono, wokuziphatha kakuhle nophuhliso. • Umbono oPhethelweyo oPhambili 5: Ukusungula izinto ezintsha kunye neNkcubeko.
Iinkcukacha eziqukwe kwezoshishino/ isicwangciso sokusebenza	<p>Esi sibonelelo sidinga ukungeniswa kwesicwangciso somiliselelo esityikityiweyo esiqulethe iinkcukacha zeprojekthi eza kuxhaswa ngemali, kubandakanywa:</p> <ul style="list-style-type: none"> • Iimpawu zeziphumo; • Iimpawu zemveliso. • Imisebenzi ephambili kunye namaxesha okuhanjiswa kwikota nganye; • Uqikelelo lwezimali, kubandakanywa iminikelo kamasipala; kwakunye • Negalelo
Iimeko zokusebenza	<ul style="list-style-type: none"> • Oomasipala kufuneka bangenise izicwangciso zokuphunyezwa ezithembekileyo ezibonisa ukuba iiprojekthi ezicetywayo ziya kubanegalelo njani kwiziphumo kunye nemveliso ezichazwe apha ngasentla. • I-Memorandam yeSivumelwano kufuneka ityikitywe nguNondyebo wePhondo kunye noomasipala abafanelekileyo phambi kokuba udlulisele lwenziwe. • Inkxaso-mali inokusetyenziselwa kuphela iinjongo kunye nemisebenzi echazwe ngokwesicwangciso sokusebenza sophumezo esityikityiweyo kunye neMemorandam yeSivumelwano.
Indlela okwenziwe ngayo ulwabiwo	<ul style="list-style-type: none"> • Ulwabiwo ngokomasipala ngamnye lusekwe kwizicelo ezingeniswe ngoomasipala zaze zavavanywa yiKomiti eLawula iSibonelelo seMali kaNondyebo wePhondo. • Ubuncinane bomgaqo wokufaneleka koomasipala ukuba bafikelele kwinkxaso-mali ibandakanya ukuthotyelwa kwazo zonke iimfuno zokunika ingxelo ezinxulumene nolwabiwo lwangaphambili nolwangoku, zonke iingxelo ezifunekayo ngokoMthetho woLawulo lweMali kaMasipala, ka-2003 (Nombolo 56 ka-2003) kunye nengxelo yekota yokuphunyezwa kothintelo lweendleko.

INKXASO-MALI YEZAKHONO ZOLAWULO LWEMALI KWINTSHONA KOLONI	
	<ul style="list-style-type: none"> • Inkxaso-mali yeprojekthi iya kusekelwa kulemigaqo yolwabiwo ilandelayo (iinkcukacha zendlela eziya kuvavanywa ngayo ziyakwamkelwa yiKomiti eLawula iSibonelelo kwaye zichazwe koomasipala) • Ulwabiwo luya kubeka phambili oku: <ul style="list-style-type: none"> – Iiprojekthi ezinokuboniswa ngokuthembekileyo ukuba zinegalelo ekunciphiseni ukubasesichengeni kukamasipala kumngcipheko wemali kunye/okanye ekuphuculeni ulawulo lwemali. – iiprojekthi ezixhasa ukukhula koqoqosho oluphuculweyo lwexesha elide. – iiprojekthi ezinamathuba amaninzi okuphunyezwa ngempumelelo. – iiprojekthi ezibonelela ngexabiso elihle lemali kunye nokusebenza kakuhle nangokukuko. – iiprojekthi ezinesakhono sokuxhamlisa ngaphezu komasipala omnye. – ukuphuhlisa ulwazi nezakhono ezingekaveli nezisephantsi kubasebenzi bezemali kamasipala ngenkqubo yebhasari yangaphandle. – inkxaso-mali yobambiswano evela kumasipala, apho kufanelekileyo (njengesikhokelo, ubuncinane be-20% yeprojekthi iyonke kufuneka ixhaswe ngumasipala). • Intsebenzo yangaphambili ekuphumezeni iiprojekthi ezixhaswa ngemali yesibonelelo segranti nayo iyaqwalaselwa, kunye nokubuyiselwa kweemali ezingasetyenziswanga, ukuba kufanelekile. • Iiprojekthi zivavanywa ngokuchasene neemeko zomntu ngamnye koomasipala ukubonelela ngenkxaso eyahlukileyo ngokusekelwe kwiimfuno ezahlukeneyo kunye namandla oomasipala. • Iziphakamiso zikamasipala kufuneka zibandakanye ishedyuli yenkcitho eqikelelweyo. Ukungeniswa kwezicelo zolwabiwo lweminyaka emininzi kuyakhuthazwa. • IKomiti eLawula iSibonelelo nayo iyakumisela imigaqo yobugcisa kunye namaxesha okufakwa kwezicelo zenkxaso-mali ekufuneka zithotyelwe ukuze oomasipala bafaneleke ukufumana inkxaso-mali. Izindululo zeprojekthi ziyakucelwa emva kokuqunjelwa kwenkqubo ye-Strategic Integrated Municipal Engagement (SIME), i-Technical Integrated Municipal Engagements (TIME).
Isizathu sokungahlanganisi izabelo ngokulinganayo	Le yiNkqubo yeNkxaso yePhondo (iSibonelelo) ukubonelela ngenkxaso ekujoliswe kuyo kurhulumente wephondo ukuze kwandiswe amandla olawulo lwemali kamasipala. Oomasipala abohlukeneyo baneemfuno ezahlukeneyo zenkxaso ezichongiweyo kwi- ye-Strategic Integrated Municipal Engagement (SIME), i-Technical Integrated Municipal Engagements (TIME), uthethathethwano lukamasipala lwekota kunye nolunye uthethwano kwiindibano eziphakathi koorhulumente.
Imisebenzi eyadlulayo	Esi sibonelelo kukudityaniswa kwezibonelelo ezibini, kunye nokusebenza koku kulandelayo: Isibonelelo seNkxasomali yoLawulo lweZimali kwiNtshona Koloni: <ul style="list-style-type: none"> • 2019/20: R21.361 yezigidi; 2020/21: R7.088 yezigidi; 2021/22: R6.938 yezigidi INKxasomali yokuXhobisa ngeZakhono zoLawulo lwezeMali kwiNtshona Koloni: <ul style="list-style-type: none"> • 2019/20: R11.394 yezigidi; 2020/21: R8.700 yezigidi; 2021/22: R7.850 yezigidi
Isicwangciso esisesazayo	2022/23 MTEF
Ulwabiwolwe- MTEF	2022/23: R17.505 yezigidi; 2023/24: R19.260 yezigidi; 2024/25: R19.260 yezigidi
Isihedyuli yentlawulo	Isibonelelo siyakuhlululwa koomasipala ngokusekwe iMemorandum yeSivumelwano ezityikityiweyo, phakathi kweyeKhala ka-2022 neyoKwindla ka-2023.

INKXASO-MALI YEZAKHONO ZOLAWULO LWEMALI KWINTSHONA KOLONI	
Uxanduva legosa lephondo olwenza udluliselo kunye negosa elamkelayo	<p>Uxanduva lwesebe lephondo</p> <ul style="list-style-type: none"> • Ukuqinisekisa ukuba iiprojekthi ziyancomeka kwaye akuphindwaphindwa inkxaso yokuxhotyiswa ngezakhono ezibonelelwa ngamanye amasebe kazwelonke nawephondo kwaye amalinge enkxaso alungelelanisiwe kwaye aqukwe kwisicwangciso senkxaso esinye sikamasipala ngamnye. • Ukuchonga izikhewu kubuchule bolawulo lwemali kamasipala ye-Strategic Integrated Municipal Engagement (SIME), iTechnical Integrated Municipal Engagements (TIME) kunye nezinye iindibano kwaye ucebise ngeeprojekthi zokujongana nezi zinokufaneleka kwinkxaso-mali. • Ukwazisa oomasipala ngemigaqo yenkxaso-mali kunye nenkqubo yolwabiwo. • Ukumisela ulwabiwo kwaye kutyikitywe I-Memorandum yeSivumelwano kunye noomasipala abafumana uncedo. • Ukudluliselwa kwezixa-mali koomasipala. • Ukubeka esweni ukusetyenziswa kwemali kwakunye nokunika iingcebiso kunye noncedo xa uceliwe. • Ukutyelela ngamaxesha athile ukujonga impembelelo yoncedo kunye nokuthotyelwa ngokubanzi kweemeko njengoko kuchaziwe kwisikhokelo sesibonelelo kunye iMemorandum yeSivumelwano. • Ukuthathela ingqalelo izicelo zogqithiso kwaye kwenziwe izindululo ezisekelwe ekubeni oomasipala bayazifezekisa na iimfuno. • Ukuphonononga ifuthe leebhasari ezixhaswa ngeSibonelelo seNkxasomali yokuXhobisa ngeZakhono zoLawulo lwezeMali kwiNtshona Koloni kunye negalelo laso ekuphumezeni iinjongo zeSicwangciso esiHlangeneyo soLawulo lweeTalente. UNondyabo wePhondo uyakusebenzisa oluhlaziyo ukwazisa utshintsho kwizicelo zeprojekthi zenkxaso-mali yowama-2022/23. <p>Uxanduva loomasipala</p> <ul style="list-style-type: none"> • Ukulungisa nokuhlanganisa izicwangciso zomilisele lokusebenza ezithembekileyo ezilungelelanisiweyo ukunika imveliso neziphumo kunye neendlela zolwabiwo. • I-Memorandum yeSivumelwano ziyakutyikitywa nguMlawuli kaMasipala. • Oomasipala abafumana inkxaso-mali kufuneka bangenise ingxelo ngemali yenyanga (inkcitho) kunye neengxelo zekota ezingezizo ezemali (ingxelo yeprojekthi) malunga nokusebenza kwesibonelelo nangokuhambelana nemiqathango echazwe ngasentla. • Umlawuli kaMasipala kufuneka enze isicelo sokukhupha nokuhlawula abuyisele izixa- mali ezingasetyenziswanga xa kukho imfuneko yoko. • Ngenisa iinkcukacha zabafumana inkxaso-mali kwixa elidlulileyo leebhasari ezixhaswa ngeSibonelelo seNkxasomali yokuXhobisa ngezaKhono zoLawulo lwezeMali kwiNtshona Koloni.
Iinkqubo ezilandelwayo ukuze kuvunywe ulwabiwo kunyaka- mali ka 2023/24	<ul style="list-style-type: none"> • UNondyabo wePhondo uyakunika iinkcukacha zenkqubo yolwabiwo kunye namaxesha abekiweyo kubo bonke oomasipala abafanelekileyo. • UNondyabo wePhondo uyakuzama ukwenza ulwabiwo kunye nodluliselo ekuqaleni konyaka-mali, kunye nokwandisa ulwabiwo lweminyaka emininzi oluxhaswa ngemali yesisibonelelo.

Udidi	Masipala wesithili	Ikhawudi yomda	Masipala	2022/23 Ulwabiwo (R'000)	Isilungiso (R'000)	2022/23 Ulwabiwo oluLungisiweyo (R'000)
A		Metro	ISixeko saseKapa	883	(583)	300
B	DC1	WC011	IMatzikama	779		779
B	DC1	WC012	ICederberg	1 058		1 058
B	DC1	WC013	IBergrivier	1 800	525	2 325
B	DC1	WC014	ISaldanha Bay	1 800		1 800
B	DC1	WC015	ISwartland	718		718
C	DC1	DC1	IWest Coast	200		200
B	DC2	WC022	IWitzenberg	200		200
B	DC2	WC023	IDrakenstein	200		200
B	DC2	WC024	IStellenbosch	300		300
B	DC2	WC025	IBreede Valley	200		200
B	DC2	WC026	Ilangeberg	800		800
B	DC3	WC031	ITheewaterskloof	1 350		1 350
B	DC3	WC032	I-Overstrand	300	150	450
B	DC3	WC033	ICape Agulhas	300		300
B	DC3	WC034	ISwellendam	200		200
C	DC3	DC3	I-Overberg	800		800
B	DC4	WC041	IKannaland	100		100
B	DC4	WC042	IHessequa	300		300
B	DC4	WC043	IMossel Bay	300		300
B	DC4	WC044	IGeorge	1 450		1 450
B	DC4	WC045	I-Oudtshoorn	700		700
B	DC4	WC047	IBitou	800		800
B	DC4	WC048	IKnysna	550		550
C	DC4	DC4	IGarden Route	300		300
B	DC5	WC051	ILaingsburg	100		100
B	DC5	WC052	IPrince Albert	300	325	625
B	DC5	WC053	IBeaufort West	100		100
C	DC5	DC5	ICentral Karoo	200		200
Udluliselo lulonke				17 088	417	17 505
Enye (engabiwanga)				417	(417)	
IYONKE				17 505		17 505

INKXASO-MALI KAMASIPALA WENTSHONA KOLONI YOKUFUMANISA IINKONZO ZOKUQHUBEKA	
Isebe lephondo elenza udluliselo	UNodyebo wePhondo (iVoti 3)
Injongo yobuchule	Ukubonelela ngoncedo lwezezimali koomasipala ukuphucula ulawulo lwemali luphela ngenkqubo yongenelelo ngabalawuli abazintloko bephondo kunye norhulumente wephondo, njengoko kuchaziwe kumacandelo 139, 154 okanye 155 oMgaqo-siseko kunye neSahluko 13 soMthetho woLawulo lweMali kaMasipala, ka-2003 (uMthetho 56 ka-2003) (MFMA) kunye nemimiselo enxulumene noko.
Injongo yesiboneleo	Ukuncedisa oMasipala ekwenzeni imisebenzi yabo ngokufanelekileyo, kubandakanya ukulungelelaniswa nemisebenzi edityanisiweyo kunye nenkxaso enxulumene nokuphuculwa kolawulo lwemali ngokubanzi kunye nokuzinza kwezemali koomasipala xa kukho ungenelelo loomasipala.
Inkcazo yesiphumo	<ul style="list-style-type: none"> • Ukungenelela kunye/okanye ukunika inkxaso koomasipala kubandakanya noncedo lwezezimali kwiiprojekthi kunye nezicwangciso njengoko kucingelwa ngokwamacandelo 139, 154 okanye 155 oMgaqo-siseko kunye neSahluko se-13 soMthetho woLawulo lweMali kaMasipala, ka-2003 (uMthetho 56 ka-2003) (MFMA). Inxulumene nokuphucula: <ul style="list-style-type: none"> - Umgangatho wolawulo lwemali kunye neenkqubo zokunika ingxelo koomasipala (ezemali nezingezozemali). - Ingeniso kunye nenkcitho yenkcitho, kubandakanya ingxelo yarhoqo ngenyanga yamatyala kunye nabatyalwayo. - Uhlahlo lwabiwo-mali olusabelayo (Ukunikezelwa kweenkonzo kunye neZicwangciso zokuPhunyezwa koHlahlo lwabiwo-mali (ii-SDBIP) kunye neeNjongo eziQinisekiswa kwangaphambili (ii-PDO). - Impilo yezemali nozinzelo loomasipala. - Amandla ngaphakathi kwiOfisi yoHlahlo lwabiwo mali nakwiOfisi kaNondyebo (BTO). - Iziphumo zophicotho-zincwadi. - Ukuthobela uxanduva lwephondo.
Iimveliso	<ul style="list-style-type: none"> • Ukuqhuba ungenelelo lwephondo olusisinyanzelo nolubonakalayo ngokwenkxaso ngokwecandelo le-139, 154 okanye le-155 loMgaqo-siseko neSahluko se-13 soMthetho woLawulo lweMali kaMasipala, ka-2003 (uMthetho 56 ka-2003) (MFMA), onxulumene: <ul style="list-style-type: none"> - Ukuqhubela phambili kokuqondwa kweenjongo zolawulo lwezakhono eziza kukhokelela ekuphuculeni ubuchule kunye nezakhono zamagosa ezemali kamasipala ngaphakathi kumasipala ukuya kuhlalo-lwabiwo mali lukamasipala kunye neOfisi kaNondyebo; - Ukuxhasa oomasipala ngexesha lokumiliselwa ngokunxulumene neTshathi yeMigangatho kaMasipala yeeMali; - Ukuphuculwa kwengxelo yangaphakathi nangaphandle kwezemali (kuhlalo-lwabiwo mali) nakwindlela yokusebenza engeyomali (yokunika ingxelo ngonyaka). - Ukuthotyelwa kweemfuno zolawulo ezinxulumene nolawulo lwentsebenzo kunye nokuphuculwa koncedo kunye nokuthembeka kolwazi oluchaziweyo ngokuchasene nee-PDO. - Ukuphuculwa kohambelwano noLawulo lweSixokelelwano soNikezelo kunye nokuhambelana kwemithetho. - Ukuphuculwa kweziphumo zophicotho-zincwadi (zezemali nezingezozemali).

INKXASO-MALI KAMASIPALA WENTSHONA KOLONI YOKUFUMANISA IINKONZO ZOKUQHUBEKA	
Iinjongo eziphambili kurhulumente eziyakuthi zinikwe isibonelelo kuqala ziyakudlala indima koku	<ul style="list-style-type: none"> • Icandelo le-139, 154 okanye le-155 loMgaqo-siseko kunye neSahluko se-13 se-MFMA. • I-National Priority 1: Ukwakha urhulumente onesakhono, wokuziphatha kakuhle nophuhliso. • I-Vision Inspired Priority 5: Ukuqalisa izinto eZintsha kunye neNkcubeko.
Iinkcukacha eziqukwe kwezoshishino/ isicwangciso sokusebenza	IziCwangciso zoShishino/isiCwangciso sokuPhumeza ukunxulumana nesicwangciso sokubuyiselwa kwemali esinokuhanjiswa ukunceda ekufezekiseni iimfuno zokubeka esweni njengoko kuchaziwe phantsi kweSahluko se-13 soMthetho woLawulo lweMali kaMasipala, ka-2003 (uMthetho 56 ka-2003) (MFMA). Iithagethi eziza kusekwa ngaphakathi kwesicwangciso sokubuyisela kwimeko yesiqhelo apho inkqubela phambili yezemali kamasipala iya kulinganiswa.
Iimeko zokusebenza	<ul style="list-style-type: none"> • Oomasipala mabangenise iziCwangciso zoShishino ezithembakeleyo/izicwangciso zokuphumeza kuNondyebo wePhondo, ezakujongana nemveliso kunye neziphumo njengoko kuchaziwe kwisiCwangciso sokuBuyisa iMali (i-FRP). • Izicwangciso zoshishino/izicwangciso zokuphumeza eziza kwamkelwa liSebe likaNondyebo wePhondo phambi kokuba kwenziwe udluliselo -olubandakanya amalungiselelo entlawulo. • Izicwangciso zeshishini/izicwangciso zokuphumeza ziya kuvavanywa ngokwemiqathango echazwe ngezantsi: <ul style="list-style-type: none"> - Inkqubo elandelwayo elubala nolungenamkhethe eyenziwe ngoomasipala; - Uhlobo lweprojekthi kunye neendleko eziqikelelweyo zeprojekthi; kwakunye - Namandla kaMasipala okuphumeza iprojekthi.
Indlela okwenziwe ngayo ulwabiwo	<ul style="list-style-type: none"> • Iimali ezabelwe oomasipala ukuxhasa ubonelelo ngezixhobo kwiofisi ye-BTO, kunye nawo nawaphi na amasebe afanelekileyo kunye/okanye abachaphazelekayo, abelwe ukuphunyezwa ngokufanelekileyo kwesicwangciso esivunyiweyo sokubuyiselwa kwemali. • Kufueka kubekho ubungqinabokuba isibonelelo sezimali siyawukwenza impembelelo/utshintsho kumasipala lowo. • Umasipala kufuneka abene-Administrator (ukubuyiswa kwemali). • UMasipala kufuneka abenakho ukuchitha imali ngexesha elibekiweyo njengoko kubonisiwe kwisicwangciso sokuphumeza kwisithuba seMTEF. • Oomasipala kufuneka babonise iinzame ezinkulu ngokuthobela imithetho ezimfuno zengxelo eyimfuneko UMthetho woLawulo lweMali kaMasipala, ka-2003 (uMthetho 56 ka-2003) (MFMA). • Iimeko ezichazwe kakuhle ngokulandelelana neService Level Agreements kufuneka zithotyelwe.
Isizathu sokungahlanganisi izabelo ngokulinganayo	<ul style="list-style-type: none"> • Inkxaso ekujoliswe kuyo kwiSigqeba sePhondo sokungenelela kuMasipala ngokwecandelo le-139 loMgaqo-siseko, lifundwa kunye necandelo le-139(1) nele-141 ukuya kwele-142 leSahluko se-13 soMthetho woLawulo lweMali kaMasipala, ka-2003 (uMthetho wama-56 ka-2003) (MFMA). • Inkxaso yokujongana neenkxalabo zolawulo lwezemali ezikhawulezileyo ezichongiweyo kunye nayo nayiphi na inkxalabo enxulumene nolawulo, ubume bokusebenza obuchongiweyo ukunika ukusebenza kwinkxaso ekujoliswe kuyo.
Imisebenzi eyadlulayo	2019/20: R4.821 Izigidi; 2020/21: Unothi; 2021/22: Unothi
Isicwangciso esisesazayo	2022/23 MTEF

INKXASO-MALI KAMASIPALA WENTSHONA KOLONI YOKUFUMANISA IINKONZO ZOKUQHUBEKA	
Ulwabiwo lwe -MTEF	2022/23: R1.993 Izigidi; 2023/24: R2.651 Izigidi; 2024/25: R2.905 Izigidi
Ishedyuli yentlaqwulo	Ukugqithisela intlawulo koomasipala ngokuhambelana nesivumelwano phakathi kweSebe noMasipala kwaye bayakwaziswa ngezinto ezinokuhanjiswa njengoko kuchaziwe kwaye kuvunyelwene ngako kwiSicwangciso sokuBuyiselwa kwezeMali (i-FRP) kunye nezicwangciso zokufezekiswa kweshishini.
Uxanduva legosa lephondo olwenza udluliselo kunye negosa elamkelayo	<p>Uxanduva lwesebe lephondo</p> <ul style="list-style-type: none"> • Ukubeka iliso nokulawulwa kwenkqubo (iziphumo kunye neziphumo ekujoliswe kuzo) njengoko kucacisiwe kwisiCwangciso sokuBuyisa ezeMali. • Ukuxela inkqubela phambili ngokuPhunyezwa kwesiCwangciso sokuBuyiselwa kwezeMali (i-FRP) kunye nenkcitho yemali ubuncinci qho kwiinyanga ezintathu/ngekota nganye njengoko kuchaziwe kwicandelo le-147(1)(b) loMthetho woLawulo lweMali kaMasipala, ka-2003 (Umthetho 56 ka-2003)(MFMA). • Ukugqithisela imali koomasipala ngoncedo lokuphumeza isiCwangciso sokuBuyiselwa kwezeMali, uMthetho woLawulo lweMali kaMasipala, ka-2003 (uMthetho 56 ka-2003) (MFMA) kunye nemimiselo yawo exhasayo enxulumene nongenelelo. • Ukugqibezela nokuvumelana ngezicwangciso zeshishini/zokuphunyezwa koomasipala abachaphazelekayo. • Amathuba okundwendwela nokubeka esweni iindlela kunye nokulunga koncedo ngokwendlela okwenziwa ngayo inkcitho kwisixa mali esabiweyo kwakunye nokuthobela iimeko ezibekwe kwisiseko sesibonelelo kunye ne Memorandum yesiVumelwano. <p>Uxanduva loomasipala</p> <ul style="list-style-type: none"> • Ukulungiselela isicwangciso esinyanisileyo nesiso nesisebenzayo nesihambelana nenjongo yesiphumo nemveliso enqwenelekayo. • Ukusayinwa I-Memorandum yeSivumelwano phakathi kwamaGosa anoXanduva lokuphendula. • OoMasipala abafumene inkxaso kufuneka bafake ingxelo qho ngenyanga emalunga nokusebenzisa imali(nenkcitho) kwakunye nengxelo yekota engeyiyo yezimali engokusebenza kwesibonelo esimalunga neemeko ezichazwe apha ngentla. • Ukubonakalisa iziphumo/impembelelo. • UMLawuli kaMasipala kufuneka enze isicelo sokukhupha nokuhlawula abuyisele izixa- mali ezingasetyenziswa xa kukho imfuneko yoko.
Iinkqubo ezilandelwayo ukuze kuvunywe ulwabiwo kunyaka- mali ka 2023/24	Inkqubo elandelwayo ukuze kuvunywe ulwabiwo - mali lweSiseko seNkcitho yeXesha laPhakathi eNyakeni kwakunye nenkqubo yohlahlo –mali lwesebe.

Udidi	Masipala wesithili	Ikhawudi yomda	Masipala	2022/23 Ulwabiwo (R'000)	Isilungiso (R'000)	2022/23 Ulwabiwo oluLungisiweyo (R'000)
B	DC5	WC053	iBeaufort West		1 993	1 993
Enye (engabiwanga)				1 993	(1 993)	
IYONKE				1 993		1 993

BESIBONELELO SOPHUHLISO LOKUHLALISWA KOLUNTU (ABAXHAML)	
Isebe lephondo elinikelayo	Ukuhlaliswa koLuntu (iVoti 8)
Injongo-qhinga	Ukudalwa kwezokuhlaliswa koluntu oluzinzileyo, olukhokelela kwimpilo yamakhaya enexabiso eliphuculweyo. Ikhokelela kwimeko yokuphila efikelelekayo, eyomeleleyo, ezinzileyo neyexabiso.
Injongo yesibonelelo	Ukubonelela ngemali yokudala ezokuhlaliswa koluntu oluzinzileyo.
Iinkcazelo zeziphumo	Ukwenziwa lula nobonelelo ngolwakhiwo olungundoqo, izakhiwo kunye nezinto ezingundoqo zentlalo-ntle noqoqosho; ezinegalelo ekumiselweni kwezokuhlaliswa koluntu oluzinzileyo.
Iimveliso	<ul style="list-style-type: none"> • Ungenelelo ngokwezimali kunye namalinge aphucula ufikelelo kuphuhliso kwelokuhlaliswa koluntu kwakunye nemalike yeprothathi. • Inani lezindlu ezakhiweyo. • Iihektare zomhlaba osesimeni esifanelekileyo kunye neprothathi efunyenweyo yaza yaphuhliswa. • Inani lweziza ezifakelwe iinkonzo, eziphuhlisiweyo nezinikezelweyo.
Iziphumo eziphambili zikarhulumente apho esi sibonelelo senza ngokusisiseko igalelo kuzo	<p>IsiCwangciso soPhuculo seSizwe, ngakumbi:</p> <ul style="list-style-type: none"> • Eyona nto iphambili kuZwelonke yesi-5: Ukudityaniswa kwesithuba, ukuhlaliswa koluntu kunye norhulumente wasekhaya. • Owona Mbono uPhefumlelweyo (I-VIP) yesi-4 – Ukuhamba nokuTshintsha kweNdawo.
Iinkcukacha eziqulathwe kwisicwangciso sokusebenza/ sokuphumeza	<ul style="list-style-type: none"> • Izalathisi zeziphumo • Iimveliso • Imisebenzi ephambili • Ukubekwa esweni kunye nokwenza ingxelo
Imiqathango	<p>Imali yesi sibonelelo iyakuhululwa kuphela xa:</p> <ul style="list-style-type: none"> • Ukufunyanwa kwezicwangciso zokusebenza ezityikiweyo zikamasipala okanye iphondo, ezixhaswa luhlu lweprojekthi kwinkqubo yezindlu nganye elibonakalisa ukuba iprojekthi sele ikulungele ukuphunyezwa, kwaye iquka nengxelo yothethelelo lokusetyenziswa kwemali kunye nezatifiketi zokuthobela. • Oomasipala batyikitye isivumelwano sokuziswa kweenkonzo kunye nesebe ngokweenjongo eziphambili zokuhanjiswa kweenkonzo. • Ulwabiwo loomasipala lakupapashwa ngokwaseburhulumenteni ngokweprojekthi esele ziphunyeziwe kunye neprojekthi ezintsha ezikulungeleyo ukuphunyezwa. • Iintlawulo zoomasipala ziya kwenziwa ngokuyinxenye nentsebenzo yabo ngokovavanyo olukwiingxelo ezingeniswe ngeNkqubo yeNkxaso yeZindlu kulawulo lweprojekthi nenkqubo. • URhulumente wePhondo leNtshona Koloni unako, ukuba isidingo soko esiphunyeziweyo sikhona, asebenzise ukuya kwisi-5 sepesenti (i5%) solwabiwo lwephondo lweNkqubo yoHlahlo mali eyiNkunzi yokuSebenza (i-OPSCAP)) ekuxhaseni ukuphumeza izindlu ezivunyiweyo zesizwe nephondo, kunye neenkqubo nezicwangciso eziphambili ezivunyelweyo zikamasipala.

BESIBONELELO SOPHUHLISO LOKUHLALISWA KOLUNTU (ABAXHAMLI)	
	<ul style="list-style-type: none"> Zonke iiprojekthi ezintsha kufuneka zibe yinxalenye yeZivumelwano zokuSebenza kunye nokuHanjiswa ezityikityiweyo ngokwezinto eziPhambili zeSizwe zesi-5, Owona Mbono uPhefumlelweyo (iVIP) yesi-4, iziCwangciso zePhondo zezeNdlu kwiMinyaka-ngeminyaka, ezeSizwe, ezePhondo kunye neziCwangciso zeCandelo lokuHlaliswa koLuntu kunye neSikhokelo soPhuhliso kweNdawo yasekuHlalani, kwaye zithobela iKhowudi yezeZindlu kunye nokulungela komgaqo-nkqubo womiliselu. ISEbe linegunya lokunikezela okanye lihlawule ngqo abathathi-nxaxheba ukuba umasipala lowo intsebenzo yakhe inga phantsi kokufanelekileyo okanye uneengxaki zolawulo. ISEbe linegunya kwanelungelo ukulungelelanisa izicwangciso-mali zisuswe kwiiiprojekthi ezingenantsebenzo zisiwe kwiiiprojekthi ezinentsebenzo ngokoxulumano kunye noomasipala, nokuquka ulwabiwo lwezicwangciso-mali kwabanye oomasimasipala. Incwadi yolwabiwo okanye imbalelwano emthethweni, ekwatyikitywe ngulo masipala ucaphazelekayo, iyakungqinisisa isivumelwano ngokolungelelaniso kunye nokuvumela oomasipala ukuba baqalise ngenkqubo yokuthenga ngelixa ubhengezo lwaseburhulumenteni luza kulandela ngokwe nkqubo yohlahl-lwabiwo mali.
Umgqaqo-nkqubo wolwabiwo	<ul style="list-style-type: none"> Ulwabiwo lubonisa ukuncedisa oomasipala, njengee-arhente zesebe, kucwangciso, kuze ulwabiwo mali lokugqibelela luhambisane nomsebenzi ogqityiweyo. Ingxowa-mali iyakwabiwa ngokusekelwe kukulungela kweeprojekthi eziqulathwe kwisicwangciso sokusebenza.
Intsebenzo yangaphambili	Eyona nkcitho ngokweNgxelo yoNyaka: 2019/20: R2.153 ibhiliyoni; 2020/21: R1.845 ibhiliyoni; 2021/22: R1.557 ibhiliyoni
Ubomi obethekelelweyo	Sisibonelelo sexesha elide enobomi obuchanekileyo ebungenakuchazwa kuba urhulumente unyanzelekile ukubaancede amahlwempu ngokubonelela ngohlaliso loluntu.
Ulwabiwo lwe- MTEF	2022/23: R1.609 ibhiliyoni; 2023/24: R1.685 ibhiliyoni; 2024/25: R1.764 ibhiliyoni
Isicwangciso sentlawulo	<ul style="list-style-type: none"> Izavenge zenziwa ngokwesicwangciso sentlawulo esiphunyeziweyo kwiSixeko saseKapa. Isixa sokugqibela (ngokobuchwephesha) sizakusekelwa kwezona nkonzo zihanjisiweyo xa kuthelekiswa nemali esele inikezelwe ngaphambili, kuqwalaselwa iintlawulo ezenziwe liSebe egameni leSixeko saseKapa. Njengoko kubhaliweyo kwizivumelwano noomasipala, izicwangciso sokusebenza kunye/okanye ngokwepolisi yesixa-mali sokugqibela. ISEbe lizakuhlawula ngqo oonokontilaka ngemali evela kulwabiwo olungqameneyo lukamasipala ukuba umasipala akathobelanga icandelo 38(1)(j) lwe PFMA (Umthetho wokusetyenziswa kwemali yoluntu). Amaxesha amaninzi iHSDG iyophulelwa ekuhlawuleni irhafu yentengo, apho inganikwanga saphulelo, yonke irhafu yentengo ebangwa kwaSARS (Iinkonzo zeNgeniso zoMzantsi Afrika) mayabelwe iiprojekthi ingasetyenziswa ngokwengeniso ezimeleyo.

BESIBONELELO SOPHUHLISO LOKUHLALISWA KOLUNTU (ABAXHAMLI)	
Uxanduva lwegosa elinikezelayo kunye negosa elamkelayo	<p>Uxanduva lwesebe lwephondo</p> <ul style="list-style-type: none"> • Papasha ngokwaseburhulumenteni ubonise ulwabiwo lohlahlo-lwabiwo mali oluqingqelwe oomasipala, ungene kwisivumelwano/arrangements sesicwangciso sentlawulo. • Bek'esweni intsebenzo yephondo nekamasipala ngokwe sibonelelo, okwezezi-mali nokungengo kwezezi-mali, inkqubo yokulamla emalunga nesibonelelo esixhomekekileyo kuhlaliso loluntu. • Bonelela ngenkxaso koomasipala malunga nokunikezelwa kweenkonzo kangangoko kudingeka kuhlaliso loluntu. • Tyelela oomasipala ngokwe sicwangciso nangaphandle koko. • Nikezela ngeengxelo yonyaka-mali ka 2021/22 kwisebe lesizwe ngomhla okanye phambi kowama-30 kweyoMsintsi ka-2022 okanye xa kuthiwe thaca. • Sebenzisa iNkqubo yokuHlawulelwa kwezeZindlu xa usenza ulawulo lwazo zonke iinkqubo zonikezelo- nkonzo zohlaliso loluntu. • Qinisekisa ukusetyenziswa ngokuchanekileyo nokufanelekileyo iNkqubo yokuHlawulelwa kwezeZindlu kumgangatho woomasipala.
	<ul style="list-style-type: none"> • Thobela uxanduva lwegosa elamkelayo njengoko kucacisiwe kwiDoRA yonyaka • Thobela imimiselo nemiqathango yezivumelwano zentsebenzo yesizwe kwakunye nezivumelwano zokuhanjiswa kweenkonzo zephondo nase kuhlaleni. • Nikezela iingxelo zikanyanga-ntathu zezimali ezabiweyo zasetyenziswa kwiinkqubo kunye neprojekthi ngokumalunga neNkqubo yoHlahlo-lwabiwo mali eNkulu neSebenzayo. <p>Uxanduva lukamasipala</p> <ul style="list-style-type: none"> • Thobela imimiselo nemiqathango yezivumelwano zentsebenzo zephondo kunye nomasipala. • ISixeko saseKapa kufuneka sinikezele ngeengxelo zenyanga malunga nemali eyabiweyo yasetyenziselwa iinkqubo kunye neprojekthi. • Abanye oomasipala banikezele ngamabango okanye iingxelo zenkqubela ukuze bafikelele kwinkxaso-mali. • Bonelela iSebe ngeengxelo zokona kuhanjisiweyo. • Ngenisa izicwangciso zeshishini ezihambelana noWona Mbono uPhambili (iVIP) wesi-4 kunye nokuPhambili kuZwelonke. • Zonke iinkqubo zokuthenga kufuneka zenziwe ngokunxulumene nomthetho wokusetyenziswa kwemali kamasipala (MFMA) nemigqaliselo karhulumente. Bonke oonokontilaka mababhaliswe kunye nebhodi yokwakhiwa kwezindlu "National Home Builders Registration Council and Construction Industry Development Board". • Vumela amagosa ephondo nawesizwe ukuba afikelele kwiirekhodi malunga nesibonelelo. • Makubekwe iinkqubo zolawulo lwangaphakathi oluchanekileyo nolusebenzayo. • Oomasipala mabaqinisekise ukuba oonokontilaka bahlawulwe ngethuba leentsuku ezimashumi mathathu emveni kokuba befake amabango entlawulo. • UManejala kaMasipala afake isicelo sokusetyenziswa kwemali yonyaka-mali wangaphambili kwaye ukuba kuyimfuneko kubyiswe zonke iimali ezingasetyenziswanga.

BESIBONELELO SOPHUHLISO LOKUHLALISWA KOLUNTU (ABAXHAML)	
Inkqubo yokuphuyezwa kolwabiwo luka nyakamali ka 2023/24	<p>ISebe malinikezele izicwangciso zephondo eziphuyezwayo zika 2023/24 kwiSebe lokuHlaliswa koLuntu leSizwe ngomhla we-15 eyoMdumba 2023.</p> <p>Ommasipala banyanzeleke bahambisane izicwangciso zoshishino nezicwangciso zephondo ukuze bakwazi zihambelane nemihla yokugqitywa kwemisebenzi kwi NDoHS.</p>

Udidi	Masipala wesithili	Ikhovundi yomda	Masipala	2022/23 Ulwabiwo (R'000)	Isilungiso (R'000)	2022/23 Ulwabiwo oluLungisiweyo (R'000)
A		Metro	ISixeko saseKapa *	318 630	-	318 630
B	DC1	WC011	IMatzikama	63 550	5 865	69 415
B	DC1	WC012	ICederberg	23 177	(254)	22 923
B	DC1	WC013	IBergrivier	1 752	(1 226)	526
B	DC1	WC014	ISaldanha Bay	29 877	(16 038)	13 839
B	DC1	WC015	ISwartland	37 585	770	38 355
B	DC2	WC023	IDrakenstein *	9 564	(2 492)	7 072
B	DC2	WC024	IStellenbosch	18 248	4 806	23 054
B	DC2	WC025	IBreede Valley *	-	-	-
B	DC2	WC026	ILangeberg	20 592	1 444	22 036
B	DC3	WC031	ITheewaterskloof *	16 844	(4 420)	12 424
B	DC3	WC032	I-Overstrand *	81 020	-	81 020
B	DC3	WC033	ICape Agulhas	542	-	542
B	DC3	WC034	ISwellendam	67 760	(25 260)	42 500
B	DC4	WC041	IKannaland	-	-	-
B	DC4	WC042	IHessequa	29 998	6 160	36 158
B	DC4	WC043	IMossel Bay *	9 260	(2 442)	6 818
B	DC4	WC044	IGeorge *	7 600	3 125	10 725
B	DC4	WC045	I-Oudtshoorn	2 000	(712)	1 288
B	DC4	WC047	IBitou	9 000	(5 125)	3 875
B	DC4	WC048	IKnysna	41 240	-	41 240
B	DC5	WC053	IBhobhofolo	-	-	-
B	DC5	WC051	ILaingsburg	1 000	-	1 000
B	DC5	WC052	IPrins Albert	200	-	200
Iyonke				789 439	(35 799)	753 640
Okunye (okungabiwanga)				819 661	35 799	855 460
IYONKE				1 609 100	-	1 609 100

*Ukongeza koku kungentla, iSebe liceba ukusebenzisa ezi mali zilandelayo ngomasipala ngamnye.

Ikhawudi yomda	Masipala	2022/23 Ulwabiwo oluLungisiweyo R'000	2022/23 Ichithwe liSebe R'000	2022/23 Ulwabiwo lukaMasipala R'000
Metro	ISixeko saseKapa *	529 677	211 047	318 630
WC023	IDrakenstein *	45 622	38 550	7 072
WC025	IBreede Valley *	22 000	22 000	-
WC043	IMossel Bay *	65 818	59 000	6 818
WC044	IGeorge *	47 983	37 258	10 725
WC043	IOudtshoorn	52 288	51 000	1 288
WC044	iBitou	34 531	30 656	3 875
Iyonke		797 919	449 511	348 408

Qaphela Iimali eziginwe liSebe	ISIBONELELO SOPHUHLISO KWEZOKUHLALISWA KOLUNTU (ABAXHAML)		
	2022/23 Ulwabiwo (R'000)	Isilungiso (R'000)	2022/23 Ulwabiwo oluLungisiweyo (R'000)
Iiprojekthi eziphambili zeSebe	479 378	(29 867)	449 511
Iisibsidies zomntu ngamnye, kubandakanywa iFLISP	237 283	21 646	258 929
I-NHBRC	20 000	-	20 000
Imirhumo yobungcali	25 000	20 000	45 000
Imirhumo ye-HDA	-	24 020	24 020
I-OPSCAP (Isixa-mali se-OPSCAP 2022/23 se-R58 yezigidi asibandakanyi isixa-mali sokuVunywa kwe-R17.818 yezigidi efakwe kwigazethi phantsi kweSibonelelo soNcedo sokuVunywa kukaMasipala kwaye I Uncedo Lokuhlalisa ye R1.5 yezigidi)	58 000	-	58 000
IYONKE	819 661	35 799	855 460

INKXASO-MALI YOKUBAMBISANA NGOPHUCULWA KWEENGINGQI ZAMATYOTYOMBE: KUMAPHONDO (ANGABAXHAML)	
Isebe lephondo elenza intlawulo	Lelozinziso Loluntu (iVoti 8)
Injongo yesicwangciso-qhinga	Ukwakhiwa kweengingqi zokuhlala ezinozinziso ziziza umgangatho wobomi ophucukileyo.
Injongo yale nkxaso-mali	Kukunikezela ngenkxaso-mali ngenjongo yokunikezela isikhokelo kwinkqubo ebandakanyayo yokwenyusa umgangatho weengingqi ezingamatyotyombe.
Iintetho zeziphumo	Kukuphakamisa iingingqi zokuhlala ezisezidolophini kwakunye nomgangatho wendawo yokuhlala ophucukileyo ngokwemigaqo yeKhowudi Yesizwe Yokwakhiwa Kwezindlu ka-2009 equka ukhuseleko lwentlalo, impilo nokhuseleko ndawonye nokuxhotyiswa.
Iziphumo	<ul style="list-style-type: none"> • Sisicwangciso-qhinga esisekelwe kwiinkqubo sephondo ngokubanzi sokuphuculwa kweengingqi ezingamatyotyombe. • Inani lezicwangciso zeengingqi zamatyotyombe ezithe zaqulunqwa ngokwemigaqo Nkqubo Yesizwe Yenkxas Yophuhliso (iNUSP) okanye inkqubo eyeleleneyo kuyo. • Inani lezivumelwano ezithe zaqosheliswa nabantu bokuhlala kunye/okanye nemibutho yeziseko zoluntu ekuhlaleni ezidiza indima yazo kule nkqubo yokuphucula. • Inani leengingqi ezimiselwe ukuphuculwa ngokwemigaqoyeSikhokelo Sophuhliso Lwemihlaba sikamaspala (iDSF) nangokweSicwangciso Somhlaba ndawoye nangokwemigaqo yomthetho iLand Use Management Act (iSPLUMA) kwakunye nangokwemithetho kamaspala emiselweyo kule nkalo. • Inani lemizi ethe yanikwa iinkonzo zobunjineli zikamaspala (iinkonzo zamanzi, izisombululo zeengxaki zelindle kunye nothungelwano kwanokungathungelani kweenkonzo zombane). • Inani leengingqi zamatyotyombe ezithe zanikwa iinkonzo zethutyana nezizisigxina zobunjineli zikamaspala (izibane zikawonke-wonke, imigaqo, iidreyi, ukuthuthwa kwenkunkuma kwanothungelwano lwemizi emininzi kwiimpompo zamanzi, ezelindle kunye nemibhobho yombane). • Inani lemizi ethe yaxhamla kwiinkonzo zethutyana. • Iihectare zomhlaba ezithe zafunyanelwa injongo yokufuduselwa kwiingingqi zenqanaba B2 nenqanaba C (amanqanaba ngokwenkqubo yeNUSP). • Iihectare zomhlaba ezifunyanelwe inkqubo yokuphuculwa kwezo ndawo zokuqala ezikwinqanaba B1. • Inani leziza ezithe zanikwa iinkonzo ze zaphuhlisa kanye apho zikhoyo. • Inkqubo yexabiso lemali ethe yenziwa.
Isiphumo/iziphumo eziphambili zikarhulumente efaka igxalabo kuzo ikakhulu le nkxaso-mali	<p>ISicwangciso Sophuhliso Kwisizwe, ze ngokuthe ngqo:</p> <ul style="list-style-type: none"> • Unqontsonqa Wesizwe 5: Ukuhlanganiswa kweengingqi, iingingqi ezihlala uluntu kwakunye norhulumente wamakhaya. • Unqontsonqa Osekelwe Kwimbono (iVIP) 4: Intshukumo Kwanenguqu Kuzinziso.
Iinkcukacha eziqulethwe kwisicwangciso soshishino/sokuphumeza	<ul style="list-style-type: none"> • Le nkxaso-mali idinga ukuba amaphondo awuqwalasele ngokumandla umba wokuphuculwa kweengingqi ezingamatyotyombe kunyaka-mali u-2022/23 esebenzisa izahluko zonzinziso loluntu lweZicwangciso Zophuhliso Oluhlanganyelweyo zabo maspala. • Amaphondo kufuneka angenise iSicwangciso Sokuphuculwa Kweengingqi Ezingamatyotyombe ngengingqi nganye eza kuphuculwa, esiqulunqwe ngokwemigaqo yeNUSP, nesizulethe:

INKXASO-MALI YOKUBAMBISANA NGOPHUCULWA KWEENGINEQI ZAMATYOTYOMBE: KUMAPHONDO (ANGABAXHAMLI)	
	<ul style="list-style-type: none"> - Ingcaciso ngephulo - Igama lengingqi nezikhokelo zeGIS - Izilungiso zequmrhu leli phulo - Isicwanciso sokumiselwa kwempilo ezinzileyo - Iziphumo neethagethi kwiinkonzo ekufuneka zinikezelwe - Iintelekelelo zokungena nokuphuma kwemali (ishedyuli yemali) - Inkukacha zesicwanciso senkxaso - Isicwanciso solawulo lomngcipheko - Isiqinisekiso sokuthathela ingqalelo emandla esikhutshwe nguMphathiswa wePhondo ngokubonisana noosodolophu abachaphazelekayo • Kwezo ngingqi zingekaqosheliswa izicwanciso zokuphuculwa kwabo, kuya kufuneka kungeniswe isicwanciso sethutyana esinezinto eziya kwenziwa ezicacileyo ngokwemigaqo yamanqanaba ye-UISP equlethwe kwiKhowudi Yokwakhiwa Kwezindlu.
Imiqathango	<ul style="list-style-type: none"> • Imali yale nkxaso-mali kufuneka isetyenziselwe izinto njengoko zithiwe theca kwiSikhokelo Sesicwanciso-qhinga Sethutyana Elingelide sika-2020-2025 seengingqi zokuhlala. • Kufuneka iphondo liqinisekise ukuba iincwadi zeziphumo zokusetyenziswa kwemali kwanezo zingezizo ezemali ziyahlangana yaye sithetha ngazwi-nye Phakathi kwerHSS neBAS nyanga nenyanga. • Onke amaphulo athiwe theca kwizicwanciso zokuphuculwa kweengingqi ezingamatyotyombe ezithe zaphunyezwa kufuneka zihambelane neSicwanciso Esihlanganyelweyo Sophuhliso kunye neSikhokelo Sophuhliso Lwemihlaba soomaspala. • Amaphondo kufuneka amisele amaphulo akwizicwanciso zophuhliso eziphunyeziweyo yaye nakuphi na ukutenxa kufuneka kucelelwe imvume kwiSebe Lozinziso Loluntu. • Isivumelwano sentlalontle okanye nasiphi na isivumelwano sokuthatha inxaxheba koluntu kufuneka sigqitywe njengexalenye yesicwanciso sophuculo lwamatyotyombe. Ubuninzi beepesenti ezi-3 zeendleko zeprojekthi zinokusetyenziselwa uququzelelo loluntu/loluntu. • Iidrafti kunye nezicwanciso zokugqibela zokuphuculwa kweendawo zamatyotyombe kufuneka zihambelane nezicwanciso zokusebenza zonyaka zephondo. • Iishedyuli zentlawulo ezingeniswe ngamaphondo kufuneka ziphume kwiimali eziqulethwe kwizicwanciso zokuphucula. • IiNtloko zamaSebe amaphondo (iiHoD) kufuneka ziphumeze ze ziqinisekise ukuba amaphulo abhaliswe kwizicwanciso zawo zokuphuculwa kweengingqi zamatyotyombe ayavavanywa ze aphunyezwe ukuze amiselwe kunyaka-mali u-2022/23. • Kufuneka kungeniswe iingxelo zentsebenzo zekota nezenyanga kwiSebe lesizwe Lozinziso Loluntu kulandelwa imigaqo yeDoRA. • Kufuneka amaphondo anike ingxelo rhoqo ngenyanga nangekota ngamaphulo afumene inkxaso-mali kule nkqubo kusetyenziswa isikhokelo esikhutshwe liSebe Lozinziso Loluntu. Ukunikezelwa kwengxelo kufuneka kuquke inkqubela yentsebenzo ngokwemali nakweminye imicimbi ngokusekelwe kwizicwanciso ze-ISUP.

INKXASO-MALI YOKUBAMBISANA NGOPHUCULWA KWEENGINEQI ZAMATYOTYOMBE: KUMAPHONDO (ANGABAXHAML)	
	<ul style="list-style-type: none"> • ISebe eli linelungelo lokwenza intlawulo okanye lokuhlulwa iinkampani zabucala ngqo ukuba umsebenzi kamaspala awukho mgangathweni okanye uyasilela kwimiba yezolawulo. • ISebe linalo ilungelo lokususa imali kumaphulo angenantsebenzo liyise kulawo anentsebenzo ngokunbonisana noomaspala, kuquka nokusa imali kwabanye oomaspala. Incwadi yentlawulo okanye imbalelwano esesikweni, etyikitywe liSebe nomaspala lowo uchaphazelekayo, iya kusiqinisekisa isivumelwano esichaphazela ukususwa kwale mali ze sivumele oomaspala ukuba baqalise ngenkqubo yeentengo ngelixa kuya kube kulandela ukugazethwa kwaso ngokwenkqubo yokuqulunqwa kwezabelo-mali.
Intsebenzo yangaphambili	Inkcitho eyiyo ngokwemigaqo yeNgxelo Yonyaka: 2021/22: R421.511 yezigidi
Ubomi obucwangcisiwyo	Le yinxaso-mali yexesha elide njengoko kufuneka urhulumente encede abantu abahlelelekileyo ngeendawo zokuhlala ngokwesikhokelo soMgaqo-siseko.
Izabelo zeMTEF	2022/23: R489.834 yezigidi; 2023/24: R505.998 yezigidi; 2024/25: R528.722 yezigidi
Ishedyuli yeentlawulo	<ul style="list-style-type: none"> • Njengoko kubhaliweyo kwizivumelwano noomasipala, izicwangciso sokusebenza kunye/okanye ngokwepolisi yesixa-mali sokugqibela. • ISebe lizakuhlulwa ngqo oonokontilaka ngemali evela kulwabiwo olungqameneyo lukamasipala ukuba umasipala akathobelanga icandelo 38(1)(j) lwe PFMA (Umthetho wokusetyenziswa kwemali yoluntu). • Amaxesha amaninzi iHSDG iyophulelwa ekuhlulweni irhafu yentengo, apho inganikwanga saphulelo, yonke irhafu yentengo ebangwa kwaSARS (Iinkonzo zeNgeniso zoMzantsi Afrika) mayabelwe iiprojekthi ingasetyenziswa ngokwengeniso ezimeleyo.
Uxanduva lwegosa lePhondo elenza iintlawulo kwakunye nelo kuthunyelwa kulo	<p>Uxanduva lwesebe lephondo</p> <ul style="list-style-type: none"> • Kukuqala, ukucwangcisa nokuqulunqa izicelo zamaphulo achaphazela ukuphuculwa kweengingqi ezingamatyotyombe, ezithi ke kwimeko yoomaspala abangenasigunyaziso, kufuneka kube yintsebenziswano nesebe likarhulumente wephondo elichaphazelekayo. • Kukucela uncedo kwisebe likarhulumente wesizwe elichaphazelekayo kuwo nawuphi na umba ochaphazelekayo ukuba iphondo lona liyasilela ngokwasemandleni, kwizibonelelo nakwisakhono. • Kukungenisa izicwangciso zokuphuculwa kweengingqi zamatyotyombe ungalulanga umdla wesibhozo kweyoMdumba ka-2022. • Kukumisela amaphulo aphunyeziweyo ngokwemigaqo yenkqubo ye-ISUP ephunyezwe lisebe lesizwe. • Kukusebenzisana noomaspala ukukhawulezisa iinkqubo zokuhunyezwa kwezicwangciso zamaphulo okuphuculwa kweengingqi ezingamatyotyombe. • Kukuvumelana noomaspala ngendlela eziya kulawulwa, zenziwe ze zigcinwe ngayo iingingqi zokuhlala ezisekwe phantsi kwale nkqubo Agree.

INKXASO-MALI YOKUBAMBISANA NGOPHUCULWA KWEENGINGQI ZAMATYOTYOMBE: KUMAPHONDO (ANGABAXHAML)	
	<ul style="list-style-type: none"> • Kukuhlannana noomaspala kunikezelwe isikhokelo sokunikezelwa kweenkonzo eziyimbumba nezokuqhakamshelana zobunjenineli. • IiNtloko zamaSebe kumaphondo (iiHoD) kufuneka ziphumeze ze ziqinisekise ukuba amaphulo enziwayo akwizicwangciso zokuphuculwa kweenginqi zazo ezingamatyotyombe ayavavanywa ze aphunyezwe ukumiselwa kunyaka-mali u-2022/23. <p>Uxanduva lukamaspala</p> <ul style="list-style-type: none"> • Kukuthobela imigaqo nemiqathango yezivumelwano zentsebenzo zikarhulumente wephondo nezoomaspala. • Kukuba abanye oomaspala bangenise amabango okanye iingxelo zenkqubela ukuze bafikelele kule nkxaso-mali. • Kukunika iSebe iingxelo ngemisebenzie esele yenziwe. • Kukungenisa izicwangciso zoshishino ezayanyiswe noNonqontsonqa Osekelwe Kwimbono 4 (iVIP) kwakunye nakuNqontsonqa Wesizwe 4. • Zonke iinkqubo zeentengo kufuneka zihambelane nemigaqo yomthetho iMFMA kwakunye nezikhokeo zikarhulumente. Zonke iinkampani eziza kwenza umsebenz kufuneka zibe zibhalisiwe kwiNHBRC nakwiCIDB. • Kukuvumela amagosa karhulumente wesizwe nawowephondo ukuba afikelele kuzo zonke iirekhodi zenkqubo yemali ezayamene nale nkxaso-mali. • Kufuneka abe neenkqubo lawulo lwangaphakathi ezisebenzayo nezisemgangathweni. • Oomaspala kufuneka baqinisekise ukuba iinkampani abasebenza nazo bahlawulwa kwisithuba seentsuku ezingamashumi amathathu emva kokuqinisekiswa kwee-invoysi. • Umlawuli kaMaspala kufuneka afake isicelo sokugcinwa kwemali ze ukuba kuyimfuneko babuyisel iimali ezingasetyenziswanga.
Inkqubo yokuphunyezwa kwezabelo kunyaka-mali u-2023/24	ISEbe malinikezele izicwangciso zephondo eziphunyeziweyo zika 2023/24 kwiSebe lokuHlaliswa koLuntu leSizwe ngomhla we-15 eyoMdumba 2023. Ommasipala banyanzeleke bahambisane izincwangciso zoshishino nezicwangciso zephondo ukuze bakwazi zihambelane nemihla yokugqitywa kwemisebenzi kwi NDoHS.

Udidi	uMasipala weSithili	Ikhowudi yokucanda	Umasipala	2022/23 Ulwabiwo (R'000)	Isilungiso (R'000)	2022/23 Ulwabiwo oluLungisi weyo (R'000)
A		Kapa	ISixeko saseKapa*	-	-	-
B	DC1	WC012	ICederberg	14 255	-	14 255
B	DC1	WC014	ISaldanha Bay	530	10	540
B	DC1	WC015	ISwartland	-	214	214
B	DC2	WC022	IWitzenberg	5 000	-	5 000
B	DC2	WC023	IDrakenstein*	23 190	(4 740)	18 450
B	DC2	WC024	IStellenbosch*	10 350	(5 850)	4 500
B	DC2	WC025	IBreede Valley	1 575	-	1 575
B	DC2	WC026	ILangeberg*	1 000	-	1 000
B	DC3	WC031	ITheewaterskloof	61 300	(30 402)	30 898
B	DC3	WC032	IOverstrand *	33 720	-	33 720
B	DC3	WC033	ICape Agulhas	1 656	-	1 656
B	DC3	WC034	ISwellendam	800	-	800
B	DC4	WC041	IKannaland*	-	1 000	1 000
B	DC4	WC043	IMossel Bay	54 196	5 500	59 696
B	DC4	WC044	IGeorge *	1 000	1 625	2 625
B	DC4	WC045	IOudtshoorn	10 000	-	10 000
B	DC4	WC047	IBitou*	3 000	(3 000)	-
B	DC4	WC048	IKnysna	5 493	-	5 493
Iyonke eyabiweyo				227 065	(35 643)	191 422
Iimali eziginwe lisebe**				262 769	35 643	298 412
IYONKE				489 834	-	489 834

* Ukongeza koku kungentla, iSebe liceba ukusebenzisa ezi mali zilandelayo ngomasipala ngamnye.

Ikhawudi yokucanda	Umasipala	2022/23 Ulwabiwo oluLungisiweyo (R'000)	2022/23 Ichithwe liSebe (R'000)	2023 Ulwabiwo lukaMasipala (R'000)
Metro	ISixeko saseKapa*	290 666	290 666	-
WC023	IDrakenstein*	18 450	-	18 450
WC024	IStellenbosch*	4 500	-	4 500
WC026	ILangeberg*	1 000	-	1 000
WC032	IOverstrand*	37 720	4 000	33 720
WC041	IKannaland*	1 000	-	1 000
WC044	IGeorge*	6 371	3 746	2 625
WC047	IBitou*	-	-	-
Iyonke		359 707	**298 412	61 295

