



**Western Cape  
Government**  
Economic Development  
and Tourism

Cheryl Julies  
Director: Strategic and Operational Support  
Email: Cheryl.julies@westerncape.gov.za  
tel: +27 21 483 9000

The Speaker of the Western Cape Provincial Parliament

Provincial Legislature Building

7 Wale Street

Cape Town

Dear Honourable Speaker

**ADDENDUM: IN-YEAR CHANGES TO THE DEPARTMENT OF ECONOMIC DEVELOPMENT AND TOURISM'S 2020/21 ANNUAL PERFORMANCE PLAN (APP)**

In terms of DG Circular 79 of 2020 and DG Circular 71 of 2020, in-year changes to the 2020/21 APP in response to the Covid-19 pandemic may be tabled as an Addendum in the Provincial Legislature.

The Department of Economic Development and Tourism (DEDAT) responded in various ways to the impact that the national state of disaster and the nation-wide lockdown had on the economy in the Western Cape.

The Skills Development and Innovation Programme identified the need to support furloughed workers. As this group was not included in the Programme's Technical Indicator Description (TID) "7.2 Number of beneficiaries supported through skills interventions", the Department presents this change as an Addendum to the 2020/21 APP. Please see Annexure B for more details on the revised TID.

Tourism and other Covid-19 affected sectors have not laid off employees but have not paid salaries. Support to furloughed workers will see workers returning to work which will allow effected companies to bring workers back to paid work. Supporting furloughed workers should lead to increased levels of employment. Please see Annexure A for more details on this change.

We trust the request for in-year amendments as indicated above will be favourably approved.

The Department will continue providing leadership to the Western Cape economy by identifying and supporting opportunities for economic growth and employment.

Yours sincerely

**NEZAAM JOSEPH**

**PROGRAMME MANAGER: SKILLS DEVELOPMENT AND INNOVATION**

**DATE:**

**RASHID TOEFY**

**DEPUTY DIRECTOR GENERAL: ECONOMIC OPERATIONS**

**DATE:**

**SOLLY FOURIE**

**HEAD OF DEPARTMENT**

**ECONOMIC DEVELOPMENT AND TOURISM**

**Date:**

**DAVID MAYNIER**

**PROVINCIAL MINISTER OF FINANCE AND ECONOMIC OPPORTUNITIES**

**Date:**

