



Western Cape
Government

Transport and Public Works



Annual Report for Citizens
2017/2018

Who are we?

We are the Western Cape Department of Transport and Public Works (DTPW).

Our vision

To lead in the delivery of government infrastructure and related services.

Our mission

To deliver infrastructure and services to promote socio-economic outcomes and safe, empowered and connected communities.

Who is in charge?



The Provincial Minister is Donald Grant. He is an elected politician who is responsible for directing the Department's activities so that these are in line with national and provincial government policies.

Minister Donald Grant



The Head of Department (HOD) is Jacqueline Gooch. She is a public servant who is appointed to ensure that the Department meets its mandates and implements ministerial and governmental directives efficiently and effectively.

HOD Jacqueline Gooch

The core values of the Western Cape Government (WCG)



Caring



Competence



Accountability



Integrity



Innovation



Responsiveness

Programmes

1. Administration

- Provides **strategic, policy and operational support** to the Department
- Provides **financial management and supply chain services** to the Department
- Assists **municipalities** to develop **integrated transport plans**
- Facilitates the development of **departmental strategies, policies and plans**
- **Addresses the shortage of skills** in the transport, built environment and engineering fields through the Professional Development Programme
- **Provides bursaries** to individuals studying for **transport, engineering and built environment** qualifications

2. Public Works Infrastructure

- Acquires and disposes of **immovable assets** (land and buildings)
- **Optimises utilisation** of WCG-owned properties
- **Leases office accommodation** where no suitable WCG-owned accommodation is available
- Provides **accommodation services to WCG departments** and entities
- **Builds and maintains** health, education and general government **building facilities**
- **Creates short-term job opportunities** and **economic empowerment** through providing infrastructure



3. Transport Infrastructure

- Builds, rehabilitates and maintains the **provincial road network**
- Offers **learnerships and graduate training**
- Offers **diesel mechanic apprenticeships**
- Provides **technical support services**
- Creates **job opportunities** and **economic empowerment** through infrastructure provision

4. Transport Operations

- **Manages** and **monitors** subsidised and specialised **transport services**
- **Coordinates** and **facilitates** **land transport safety** and compliance programmes
- **Supports municipalities** to provide **land transport services**
- **Supports non-motorised transport**



5. Transport Regulation

- Provides **motor vehicle registration and licensing** services through municipalities
- Provides motor vehicle **roadworthy testing** services
- Issues **driver's licences** to competent drivers through municipalities
- Issues **permits for abnormal loads and events** on public roads
- Provides **overloading control services** on national and provincial roads
- Provides **licensing services** to **public transport operators**
- Registers **minibus taxi operators** and associations
- Implements and coordinates **road safety programmes**
- Provides **dispute resolution services** to the public transport sector
- Provides **traffic law enforcement services** on national and provincial roads

6. Community-Based Programmes

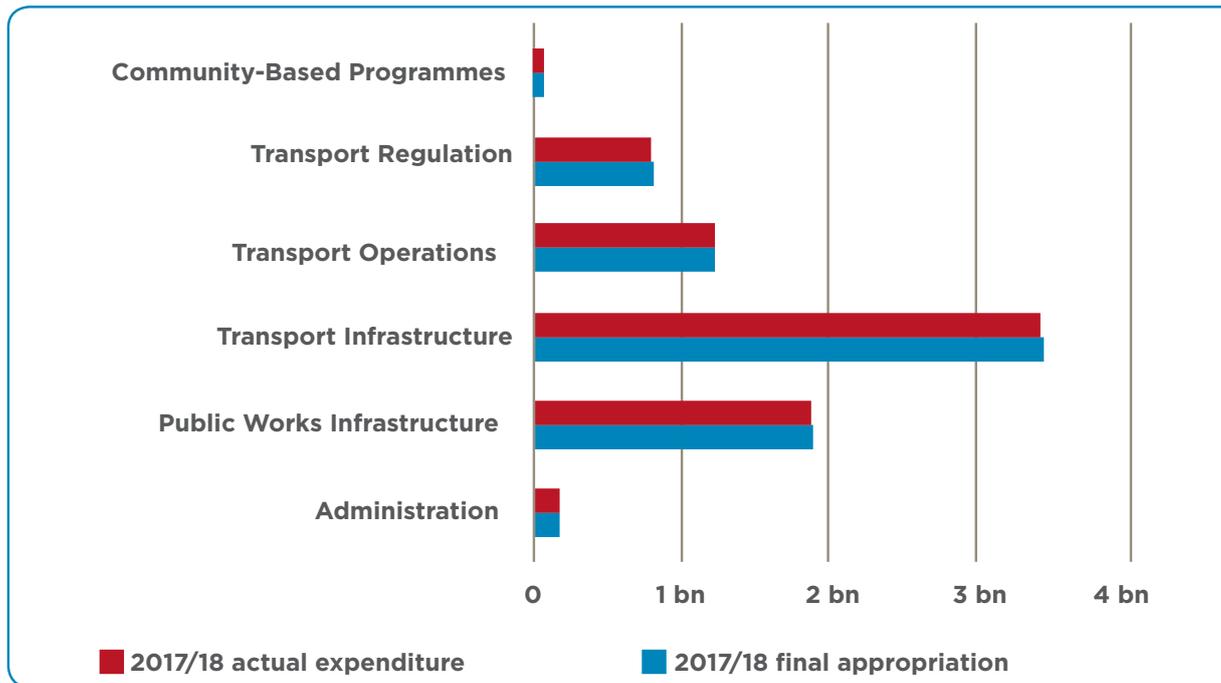
- Coordinates the **Expanded Public Works Programme (EPWP)**
- Facilitates programmes to **develop emerging contractors**
- Offers **construction-related skills development opportunities**, including **apprenticeships** for artisanal skills



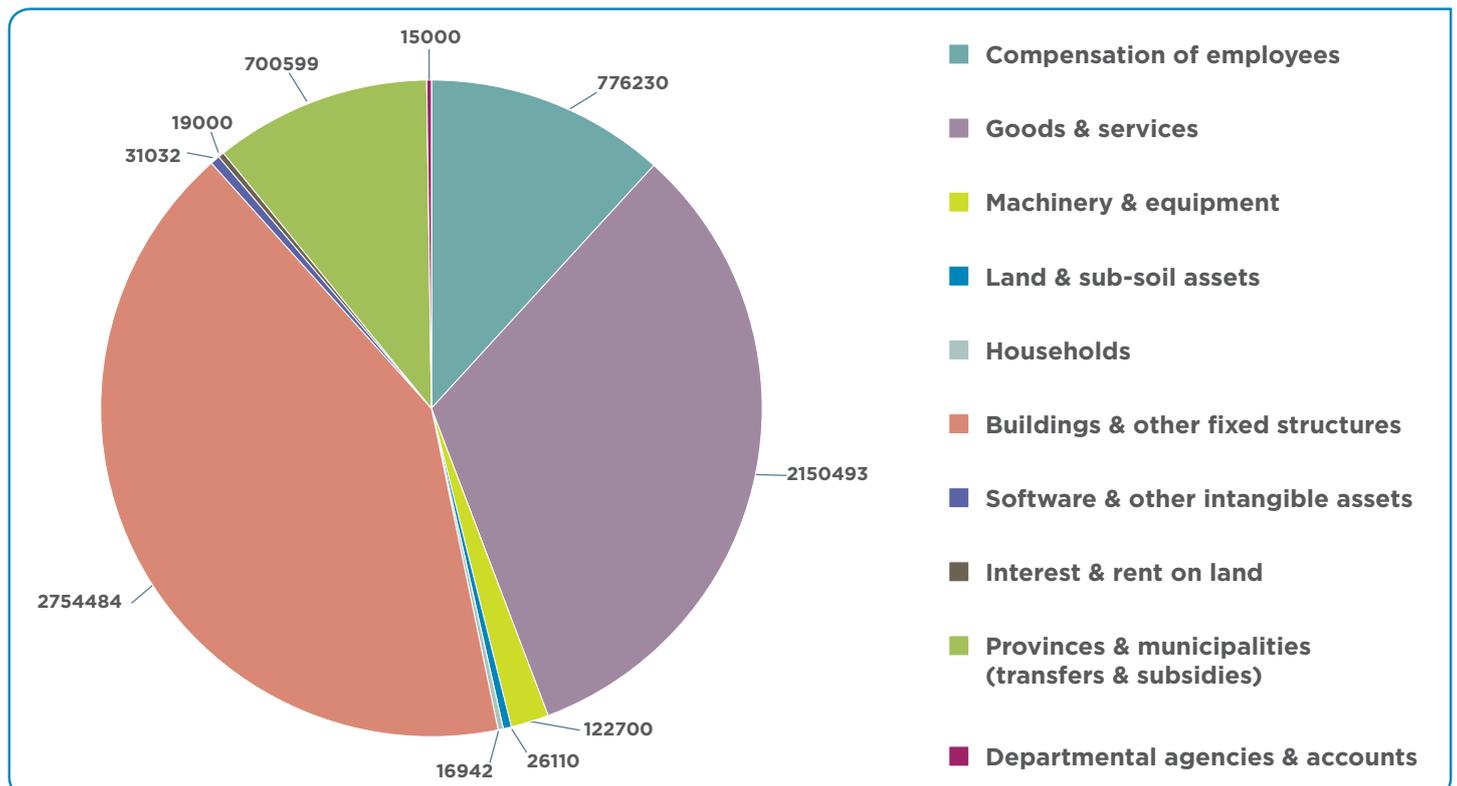
Finance

DTPW's total budget for the 2017/18 financial year was R7 548 588 000 of which R7 503 620 000 was spent (99,4 per cent). Motor vehicle licence revenue continued to dominate departmental own receipts, with the remainder consisting mainly of refunds, abnormal load licences, operating licences, special motor vehicle licence numbers, course fees, rental of office buildings, fines, penalties, and forfeits. The Auditor-General of South Africa conducts an audit every year, and DTPW received a clean audit for the sixth consecutive year in 2017/18. Complete financial information for the financial year can be found in the DTPW Annual Report at: https://www.westerncape.gov.za/documents/annual_reports/2017.

Expenditure per Programme



Expenditure per economic classification





Staffing

The Department met its mandate by employing skilled and experienced personnel with due regard for employment equity considerations. Of a total of 2 201 funded posts, 2 162 posts were filled by 31 March 2018. The vacancy rate was 1,8 per cent.

Total number of employees (including employees with disabilities) in each occupational level as at 31 March 2018

Occupational level	Male				Female				Foreign nationals		Total
	A	C	I	W	A	C	I	W	Male	Female	
Top management (Levels 15-16)	0	2	0	1	0	1	0	1	0	0	5
Senior management (Levels 13-14)	3	12	3	10	3	7	0	7	0	0	45
Professionally qualified and experienced specialists and mid-management (Levels 9-12)	25	129	8	91	29	53	4	30	0	0	369
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents (Levels 6-8)	117	283	1	72	111	262	1	78	0	0	925
Semi-skilled and discretionary decision-making (Levels 3-5)	139	197	1	17	49	110	1	11	0	0	525
Unskilled and defined decision-making (Levels 1-2)	72	119	0	3	44	54	0	1	0	0	293
Total	356	742	13	194	236	487	6	128	0	0	2 162
Temporary employees	0	0	0	0	0	0	0	0	0	0	0
Grand total	356	742	13	194	236	487	6	128	0	0	2 162

A = African; C = Coloured; I = Indian; W = White.

Note: Includes all permanent, part-time and contract employees. Includes employees with disabilities. Information is presented by salary level, not post level.

Department of Transport and Public Works

9 Dorp Street, Cape Town, 8001

Private Bag X9185, Cape Town, 8000

Tel: +27 86 021 2414 **Fax:** +27 21 483 9851

Email: transport.publicworks@westerncape.gov.za

www.westerncape.gov.za/tpw

The Department of Transport and Public Works delivers infrastructure and services to promote socio-economic outcomes and safe, empowered and connected communities.

Afrikaans and IsiXhosa versions of this publication are available on request.



**Western Cape
Government**

Transport and Public Works

PR113/2018
ISBN: 978-0-621-46348-4