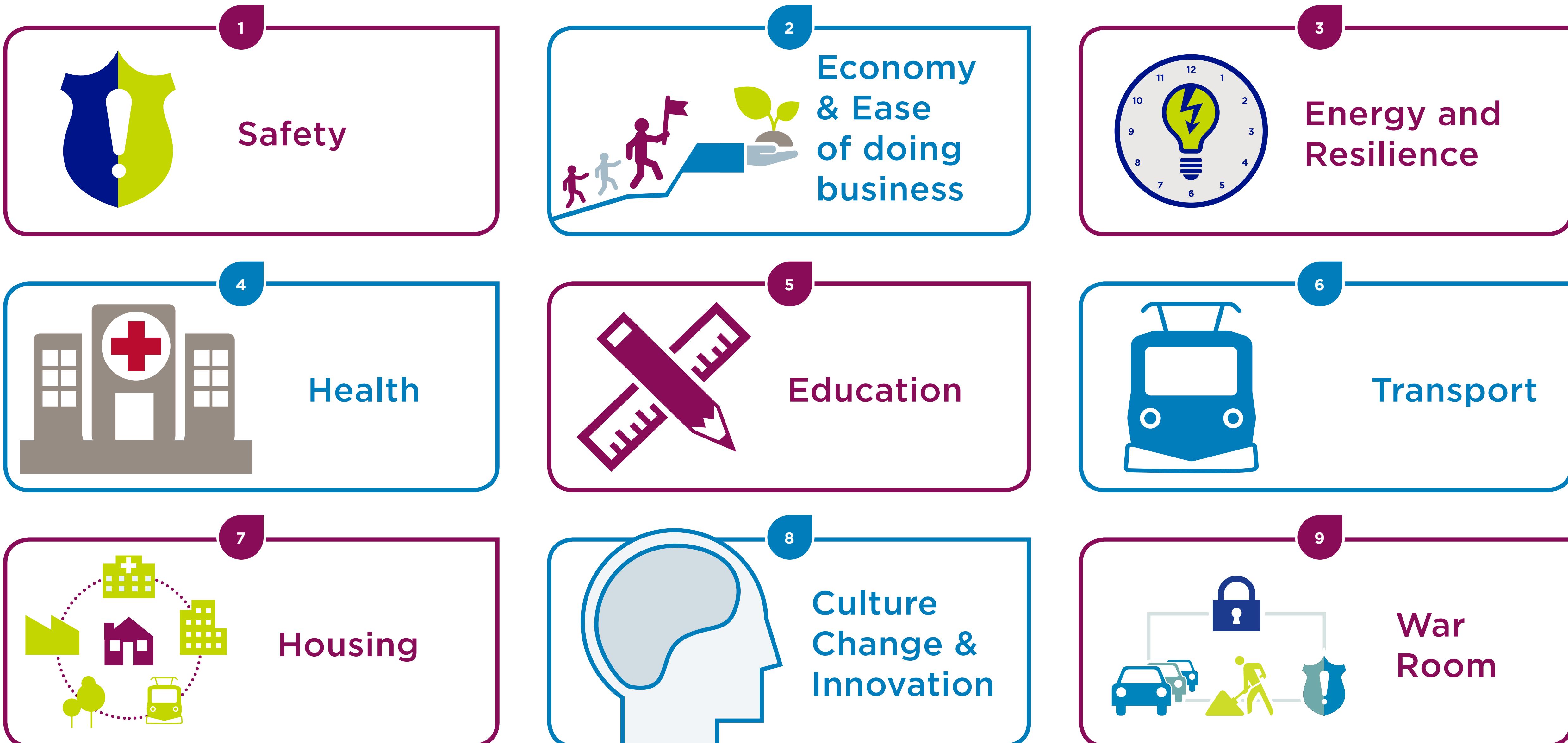
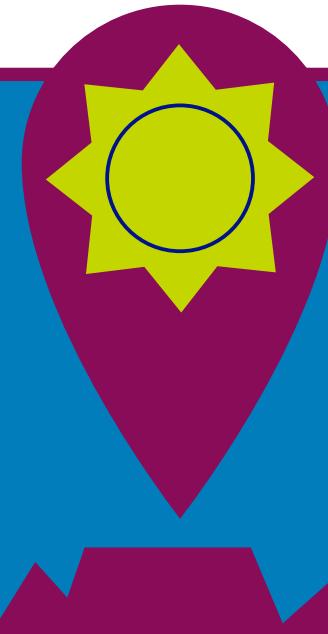
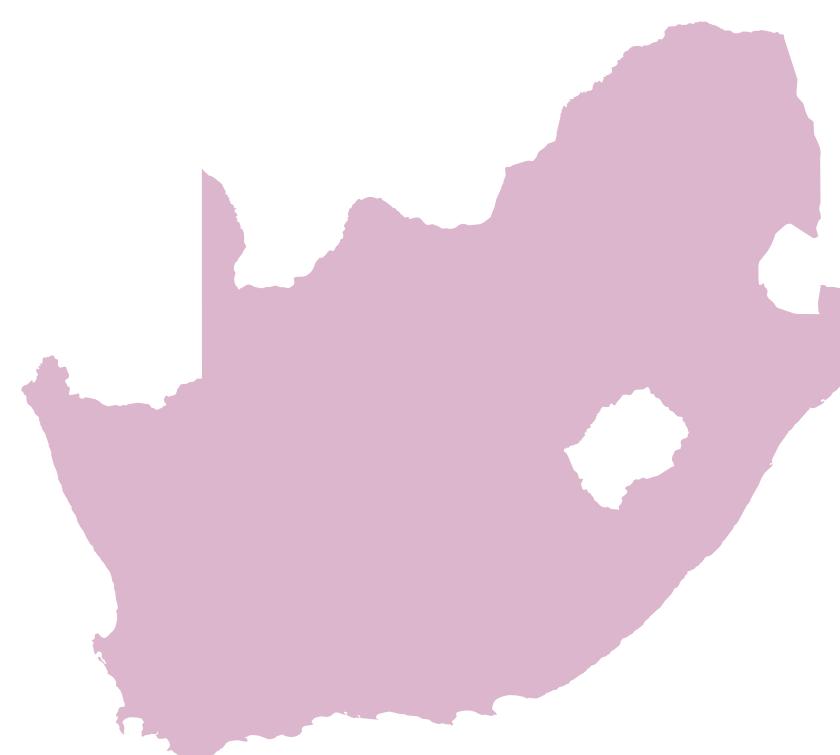


State of the Province Address 2020 Key Points





Number 1 Priority



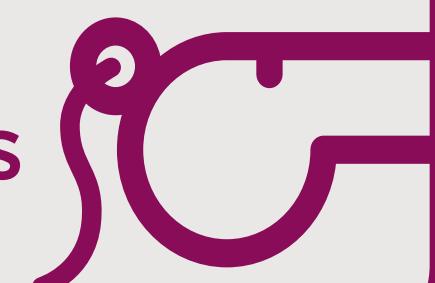
**Biggest
safety plan
in SA**

Every WC Department has been allocated a safety priority



Established a Safety Cabinet to report every six weeks on
the safety plan's progress

Already deployed first 500 of 3 000 new law enforcement officers



Economy & Ease of doing business



Our job is to help the private sector create the jobs we need

Reducing Red Tape



since 2011, there have been
9 183 cases logged,
with an **87%** resolution rate

New “**ease of doing business**” index to be introduced to hold all stakeholders to account



Cape Town Air Access and Export Advancement Programme are examples of government helping private sector succeed

PAY Internships have seen

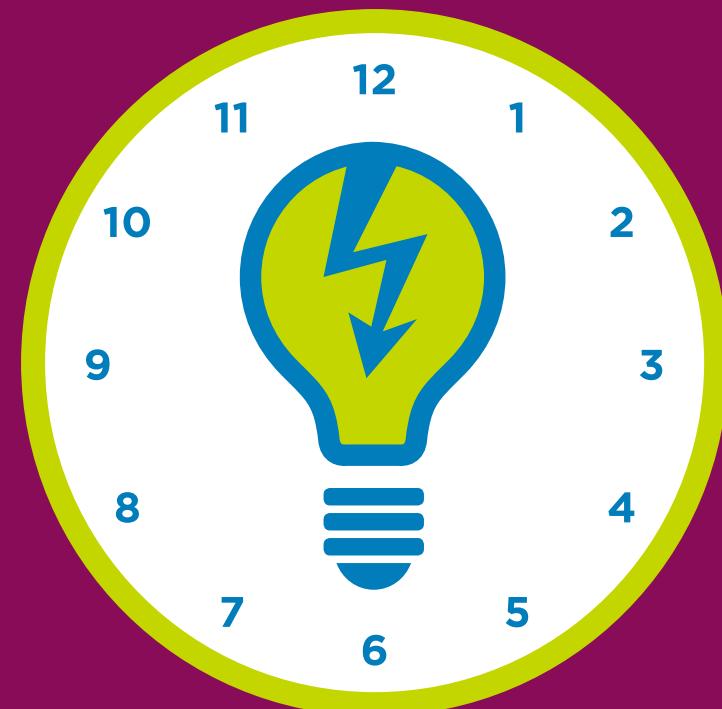
1 118

placements, giving young people work experience



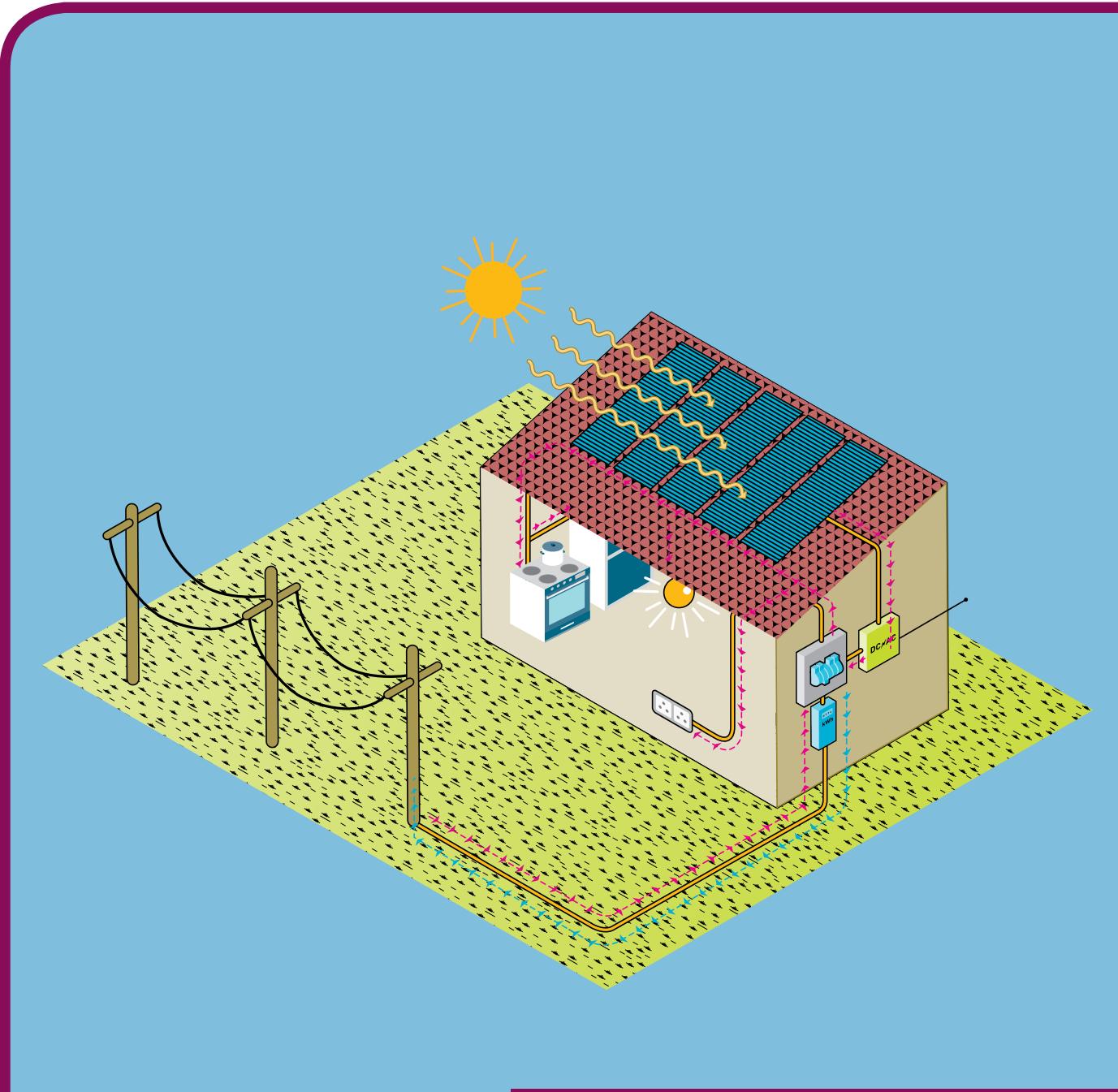
Fully funded bursaries to study agriculture at Elsenberg College

Energy and Resilience



1. We will help municipalities procure energy from IPPs
2. We will increase Small Scale Embedded Generation like Solar PV across our province
3. We will increase greening of government buildings
4. We will fast track import of Liquefied Natural Gas and enable Eskom's Ankerlig plant to operate on LNG

Top priority to find alternative to Eskom



The Western Cape has developed framework to support alternative energy:

- 23 of our municipalities support Small Scale Energy
- We have promoted the uptake of solar PV; and
- We have done groundwork required for import of Liquefied Natural Gas

Newly established Special Economic Zone in Atlantis will boost Green Economy

Western Cape Health manages 19 million patient visits per year



Successes in health care in the WC

1. Double lung transplant at Groote Schuur Hospital
2. Toe-to-hand transfer on a child at Red Cross Children's Hospital
3. Offered life-saving surgery to patients with breast cancer as part of Project Flamingo

FIRST
1000 days

Right Start. Bright Future.

The First 1000 Days Programme to be ramped up.

We do not support the NHI Bill: National Government must rather strengthen current system

Education

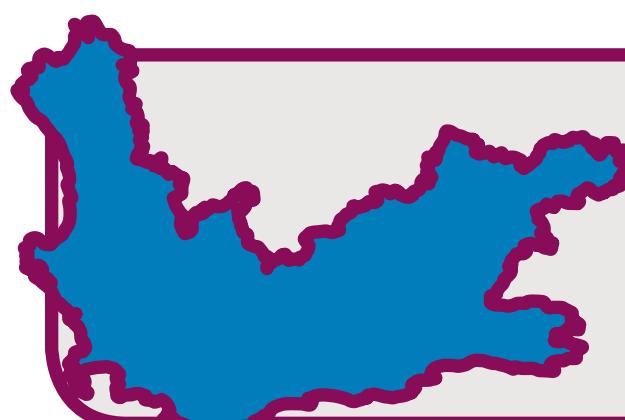


Improvements across the board in maths and language skills tests in Grade 3, 6 and 9

Matric pass rate for 2019 improved to

82.3%

Retention rates between Grade 10 and 12 have improved



Bachelors pass rate is the **highest ever** for this province

Building new schools in the Western Cape

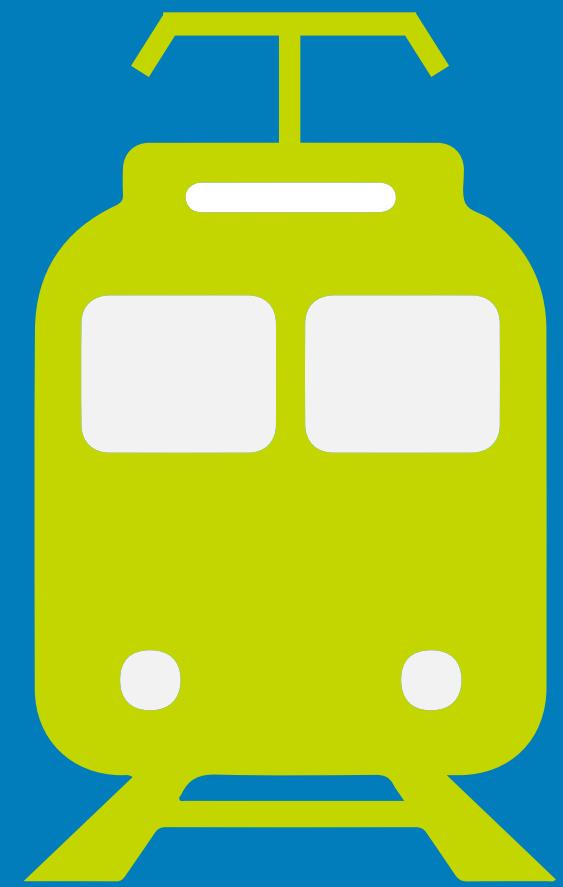
- Since the election last year, WC has opened **three new schools** – Botha's Halte Primary School, Delft High and Disa Road Primary Schools.
- Two replacement schools have also been opened: Crestway and Phillipi
- Since July 2019, our Department of Public Works and Transport has started work on 76 new Grade R and Expansion Classrooms at 22 schools, accommodating **2 800 learners**
- Delivery of **127 mobile classrooms** to accommodate 4 700 learners
- We have begun construction of five more replacement schools
- 30 extra high fences to be built at schools in the WC each year, for the next five years

Transport

We intend to introduce a game changing minibus pilot project which will use technology to monitor and improve **the behaviour of minibus taxi drivers**



We will also be investing in public transport infrastructure, including ranks, stops and shelters, to **improve the daily experience of taxi commuters**



Western Cape Government, in conjunction with the City of Cape Town, will proceed with a full feasibility study on **moving rail away from national government control**



Fatalities over the December/January period **down 23%**

21 017 car checks

2 081 roadblocks

1 074 drunk driving operations

1 007 speed operations

Zero fatalities were recorded for public transport vehicles.

Housing

We are committed to delivering solutions which will create **affordable housing opportunities** in proximity of our **economic centres**.



Between June and December 2019, we handed over **1 144** title deeds to beneficiaries in our province



- In Bredasdorp, more than 60% of the qualifying beneficiaries for the 158 housing opportunities currently being created there, are backyarders
- In the Belhar CBD, we are currently constructing **4 188** assorted residential units. So far, **629 social housing units** and 120 military veterans units have been completed
- In Woodstock, at the Pine Road site, we are building **243 social housing units**, with construction commencing later this year



Housing projects will include **safety design elements** such as safety lighting, stoeps, and more communal areas- as is being done in Vlakkeland and Dal Josefat housing projects

Culture Change & Innovation

We will be taking our staff on a culture journey, led by the Director-General, embedding a set of values that we can all stand by.



Caring



Competence



Accountability



Integrity



Innovation



Responsiveness

Our goal is to govern with integrity, putting efficient and innovative processes in place to ease the regulatory burden on our staff.



26 out of 30 municipalities in the province received unqualified audits.

Building a relationship between the government and the opposition that is constructive and respectful- in order to serve the people



Building relationships with national leadership, as well as other provinces and municipalities

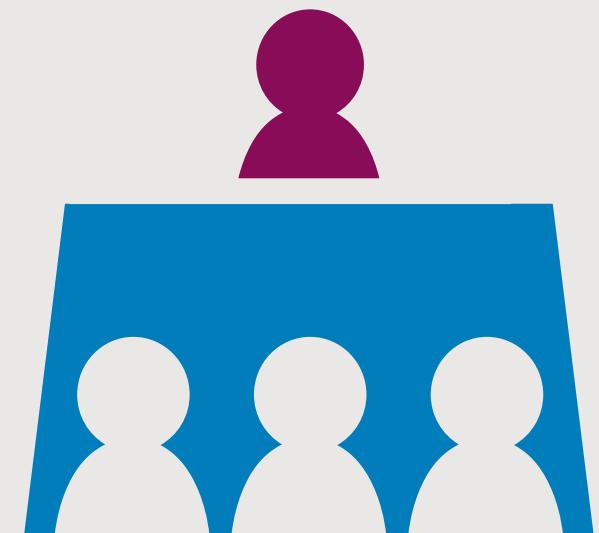
War Room



The pilot phase saw issues resolved in five initial sectors



In just **100 days**, a team of **43** members undertook **355 stakeholder engagements** with private sector



We will continue to focus on the **construction and property development sector**, as well as on solving congestion



We will also be looking specifically at ways to increase the **conviction rate** in our criminal justice system

