QUARTERLY PERFORMANCE REPORTS: 2015/16 - 1st Quarter

Western Cape

Entity: Western Cape Heritage

Programme / Sub programme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Number of scheduled meetings of the Council and its Executive Committee to implement the NHRA	8	2	2
Number of scheduled meetings of the committees to make decisions on applications to implement the NHRA	36	9	9
Number of meetings of the staff to make decisions on applications as per the delegations from the Council to implement the NHRA	44	11	11
Number of scheduled meetings of the committee that considers surveys and applications for formal protection	4	1	1

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