

QUARTERLY PERFORMANCE REPORTS: Financial year -4 <sup>th</sup> Quarter												
Western Cape												
Entity: WCGRB												
Programme / Sub programme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1 <sup>st</sup> Quarter Preliminary output	1st Quarter Actual output - validated	2 <sup>nd</sup> Quarter Planned output as per APP	2 <sup>nd</sup> Quarter Preliminary output	2 <sup>nd</sup> Quarter Actual output - validated	3 <sup>rd</sup> Quarter Planned output as per APP	3 <sup>rd</sup> Quarter Preliminary output	3 <sup>rd</sup> Quarter Actual output - validated	4 <sup>th</sup> Quarter Planned output as per APP	4 <sup>th</sup> Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>												
<b>Programme 1: Board and Administration</b>												
<b>1.1 Board</b>												
<b>National</b>												
Number of awareness programmes conducted	0	0	0	0	0	0	0	0	0	0	-	-
Number of social responsibility programmes conducted	0	0	0	0	0	0	0	0	0	0	-	-
Number of licences issued	711	199	373	374	212	363	363	162	404	389	138	367
<b>Provincial</b>												
Number of legislative amendments reviewed for recommendation	1	0	0	0	0	0	0	1	0	-	-	-
Number of Board meetings to give effect to statutory mandate	11	3	4	4	3	4	4	2	3	3	3	2
Number of Committee meetings to give effect to statutory mandate	24	6	6	6	6	8	8	6	6	6	6	6
Number of regulatory fora attended to acquire best practice	5	1	0	0	1	1	1	2	1	1	1	1
Number of recommended licence applications approved	711	199	373	374	212	363	363	162	404	389	138	367
Number of revenue reports evaluated	14	3	3	3	4	3	3	3	3	3	4	2
<b>1.2 Executive</b>												
<b>National</b>												
Number of licences issued	3 563	888	1 396	1 397	820	1 356	1 356	1 355	2 274	2 274	500	1 078
<b>Provincial</b>												
Number of meetings attended to give effect to statutory requirements	42	10	10	10	11	17	17	10	11	11	11	8
Number of regulatory fora attended to represent the Western Cape Gambling and Racing Board	4	1	1	1	1	1	1	2	3	3	-	5
Number of recommended licence applications approved in accordance with the delegated authority	3 563	888	1 396	1 397	820	1 356	1 356	1 355	2 274	2 274	500	1 078
<b>1.2.1 Legal Services</b>												
Number of legal opinions drafted	48	12	12	12	12	19	19	12	20	20	12	19
Number of reviews of the Western Cape Gambling and Racing Act, 1996 ("the Act")	1	0	0	0	0	0	0	1	1	1	-	-
Number of reviews of the Western Cape Gambling and Racing Act Regulations ("the Regulations")	1	0	0	0	0	0	0	0	0	-	1	1
Number of litigious matters project-managed on behalf of the Board	2	1	3	3	0	2	2	0	3	3	1	3
<b>1.2.2 Human Resources</b>												
Annual review of HR policies and processes	1	0	0	0	0	0	0	1	1	1	0	0
Number of SDP's developed	1	1	1	1	0	0	0	0	0	0	0	0
Number of relevant fora	19	5	4	4	4	5	5	5	5	5	5	5
<b>1.3 Administration and Finance</b>												
Number of financial reports submitted to the Board and other relevant stakeholders	11	2	2	2	3	3	3	3	3	3	3	3
Number of SCM policy reviews in line with the Board's prescripts, NTR and PTR	1	0	0	0	0	0	0	1	1	1	-	-
Number of Board and Committee meetings where secretariat services are provided	35	9	10	10	9	12	12	8	9	9	9	8
<b>Programme 2: Licensing</b>												
<b>National</b>												
Number of investigations conducted	4 132	1 038	1 270	1 270	1 002	1 272	1 272	1 477	2 107	2 107	615	898
<b>Provincial</b>												
Number of probity investigations conducted and recommended for approval in respect of various licences	4 132	1 038	1 270	1 270	1 002	1 272	1 272	1 477	2 107	2 107	615	898

Programme / Sub programme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1 <sup>st</sup> Quarter Preliminary output	1 <sup>st</sup> Quarter Actual output - validated	2 <sup>nd</sup> Quarter Planned output as per APP	2 <sup>nd</sup> Quarter Preliminary output	2 <sup>nd</sup> Quarter Actual output - validated	3 <sup>rd</sup> Quarter Planned output as per APP	3 <sup>rd</sup> Quarter Preliminary output	3 <sup>rd</sup> Quarter Actual output - validated	4 <sup>th</sup> Quarter Planned output as per APP	4 <sup>th</sup> Quarter Preliminary output
<b>Programme 3: Racing and Betting</b>												
<b>National</b>												
Number of compliance audits conducted	391	98	60	60	98	109	109	97	117	117	98	121
Number of investigations conducted	384	39	126	127	42	84	84	185	167	167	118	180
<b>Provincial</b>												
Number of investigations and recommendations for approval of applications received for both new and renewal of various licences	384	39	126	127	42	84	84	185	167	167	118	180
Number of compliance assessments at licensed operators conducted	391	98	60	60	98	109	109	97	117	117	98	121
<b>Programme 4: Gambling Compliance</b>												
<b>National</b>												
Number of compliance audits conducted	699	143	157	158	186	171	171	184	206	206	186	171
<b>Provincial</b>												
Number of on-site compliance assessments conducted at the licensed casinos, route operators and LPM sites	699	143	157	158	186	171	171	184	206	206	186	171
Number of investigations carried out with respect to illegal gambling	30	5	3	3	10	12	12	10	7	7	5	5
<b>Programme 5: Information Technology</b>												
Number of current information technology systems maintained (hardware, software and network infrastructure)	1 094	293	342	342	270	320	320	267	330	330	264	231

Information submitted by: **MR P ABRAHAMS**

Telephone No.: 021 480 7400