

QUARTERLY PERFORMANCE REPORTS: Financial year - 4th Quarter

Western Cape

Sector: Western Cape Cultural Commission

Programme / Sub programme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1 st Quarter Preliminary output	1st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Preliminary output	2 nd Quarter Actual output - validated	3 rd Quarter Planned output as per APP	3 rd Quarter Preliminary output	3 rd Quarter Actual output - validated	4 th Quarter Planned output as per APP	4 th Quarter Preliminary output
QUARTERLY OUTPUTS												
Number of events to improve access and to promote networking, social inclusion and cultural warmth.	-	2	-	-	-	-	1	1	1	2	1	-
Number of new cultural councils registered	-	2	-	-	-	-	-	-	2	-	-	-
Number of facilities upgraded and maintained to ensure suitability and safety for users	-	7	-	-	-	-	-	-	-	-	7	7
Number of plenary, subcommittee and strategic meetings to advise the Minister	7	17	4	4	4	5	5	5	4	4	4	4

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