

**QUARTERLY PERFORMANCE REPORTS: Financial year - 4<sup>th</sup> Quarter**

**Western Cape**

**Entity: Western Cape Heritage**

Programme / Sub programme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1 <sup>st</sup> Quarter Preliminary output	1st Quarter Actual output - validated	2 <sup>nd</sup> Quarter Planned output as per APP	2 <sup>nd</sup> Quarter Preliminary output	2 <sup>nd</sup> Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output	3 <sup>rd</sup> Quarter Actual output - validated	4 <sup>th</sup> Quarter Planned output as per APP	4 <sup>th</sup> Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>												
1. Number of scheduled meetings of the Council and its executive to implement the NHRA.	8	2	2	2	2	3	3	2	4	4	2	2
2. Number of scheduled meetings of the Committees to make decisions on applications to implement the NHRA.	36	9	10	10	9	9	9	9	9	9	9	10
3. Number of meetings of the staff to make decisions on applications as per the delegations from the Council to implement the NHRA.	44	11	11	11	11	11	11	11	12	12	11	11

Information submitted by: **MR A HALL**

Telephone No: 021 483 9598