



Programme / Sub programme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1 <sup>st</sup> Quarter Preliminary output	1 <sup>st</sup> Quarter Actual output - validated	2 <sup>nd</sup> Quarter Planned output as per APP	2 <sup>nd</sup> Quarter Preliminary output	2 <sup>nd</sup> Quarter Actual output - validated	3 <sup>rd</sup> Quarter Planned output as per APP	3 <sup>rd</sup> Quarter Preliminary output	3 <sup>rd</sup> Quarter Actual output - validated	4 <sup>th</sup> Quarter Planned output as per APP	4 <sup>th</sup> Quarter Preliminary output
<b>4.3 Transport Safety and Compliance</b>												
Number of Law Enforcement Officers trained on Legislative Framework	600	-	-	-	-	-	-	-	-	-	600	603
Number of public transport impound facilities promulgated	1	-	-	-	-	-	-	1	-	-	-	-
Number of interventions in support of rail safety	1	-	-	-	-	-	-	1	1	1	-	-
Number of IPTNs developed for non-metro municipalities	1	-	-	-	-	-	-	-	-	-	1	-
<b>Programme 5: Transport Regulations</b>												
<b>5.2 Transport Administration and Licensing</b>												
Number of compliance inspections conducted	367	82	79	73	110	126	126	90	108	108	85	63
<b>5.3 Operating License and Permits</b>												
Number of Taxi associations held AGM	130	32	47	47	33	21	21	33	38	38	32	24
<b>5.4 Traffic Law Enforcement</b>												
Number of hours weighbridges operated	60 000	15 000	14 305	13 751	15 000	14 462	14 262	15 000	13 348	13 568	15 000	13 173
Number of fatalities	1 100	-	-	-	-	-	-	-	-	-	1 100	1 255
Number of public transport vehicles weighed	4 000	1 000	3 328	3 290	1 000	3 190	3 192	1 000	3 025	3 290	1 000	2 015
Number of vehicles weighed	640 000	160 000	176 657	176 657	160 000	170 221	170 464	160 000	176 880	173 753	160 000	137 382
<b>Programme 6: Community Based Programmes</b>												
<b>6.3 Innovation and Empowerment</b>												
Number of Beneficiary Empowerment Interventions	4	4	4	4	-	-	-	-	-	-	-	-
<b>6.4 EPWP Provincial Coordination and Compliance Monitoring</b>												
Number of work opportunities created by the Province	94 425	23 606	18 533	40 696	23 606	32 406	58 064	23 606	63 637	74 759	23 607	79 696
Number of full time equivalents (FTEs) created by the Province	41 054	10 263	8 161	4 789	10 263	4 480	9 233	10 263	10 425	13 792	10 265	21 196
Number of work opportunities created for youth by the Province (18-35)	37 770	9 442	7 413	23 603	9 442	19 262	23 225	9 442	25 454	43 360	9 444	47 091
Number of work opportunities created for women by the Province	51 934	12 983	10 193	21 568	12 983	15 670	31 935	12 983	35 000	38 127	12 985	37 838
Number of work opportunities created for people with disabilities by the Province	1 889	472	371	326	472	322	1 161	472	1 272	636	473	418

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